

GGT Bus Service Performance Summary
Showing Performance of GGBHTD and MCTD Services Separately During the MCTD Contract Period

For the Month of : Jan-07					
MCTD Bus Service as defined in the MCTD Contract					
	<u>Patrons</u>	<u>Revenue</u>	<u>Expense</u>	<u>Miles</u>	<u>Hours</u>
MCTD Routes	259,934	\$251,216	\$1,123,528	121,348	10,150
Riders per Hour	25.6				
Revenue per Hour	\$24.75				
Cost per Hour	\$110.69				
Fare Recovery	22.4%				
Deficit per Passenger	\$3.36				
Deficit per Bus Mile	\$7.19				
GGBHTD Bus Service Performance					
	<u>Patrons</u>	<u>Revenue</u>	<u>Expense</u>	<u>Miles</u>	<u>Hours</u>
GGBHTD routes	325,847	\$1,401,082	\$6,158,143	569,313	30,726
Riders per Hour	10.6				
Revenue per Hour	\$45.60				
Cost per Hour	\$200.42				
Fare Recovery	22.8%				
Deficit per Passenger	\$14.60				
Deficit per Bus Mile	\$8.36				
Total GGT Bus System Performance					
	<u>Patrons</u>	<u>Revenue</u>	<u>Expense</u>	<u>Miles</u>	<u>Hours</u>
All GGT Bus Routes	585,781	\$1,652,298	\$7,281,671	690,661	40,876
Riders per Hour	14.3				
Revenue per Hour	\$40.42				
Cost per Hour	\$178.14				
Fare Recovery	22.7%				
Deficit per Passenger	\$9.61				
Deficit per Bus Mile	\$8.15				

For the Contract Period Beginning May-06					
MCTD Bus Service as defined in the MCTD Contract					
	<u>Patrons</u>	<u>Revenue</u>	<u>Expense</u>	<u>Miles</u>	<u>Hours</u>
MCTD Routes	2,441,100	\$2,323,234	\$10,042,332	1,055,040	90,721
Riders per Hour	26.9				
Revenue per Hour	\$25.61				
Cost per Hour	\$110.69				
Fare Recovery	23.1%				
Deficit per Passenger	\$3.16				
Deficit per Bus Mile	\$7.32				
GGBHTD Bus Service Performance					
	<u>Patrons</u>	<u>Revenue</u>	<u>Expense</u>	<u>Miles</u>	<u>Hours</u>
GGBHTD routes	3,067,262	\$9,378,754	\$39,338,509	3,692,866	202,535
Riders per Hour	15.1				
Revenue per Hour	\$46.31				
Cost per Hour	\$194.23				
Fare Recovery	23.8%				
Deficit per Passenger	\$9.77				
Deficit per Bus Mile	\$8.11				
Total GGT Bus System Performance					
	<u>Patrons</u>	<u>Revenue</u>	<u>Expense</u>	<u>Miles</u>	<u>Hours</u>
All GGT Bus Routes	5,508,362	\$11,701,988	\$49,380,840	4,747,906	293,256
Riders per Hour	18.8				
Revenue per Hour	\$39.90				
Cost per Hour	\$168.39				
Fare Recovery	23.7%				
Deficit per Passenger	\$6.84				
Deficit per Bus Mile	\$7.94				