



Agenda Item No. 8

To: Finance-Auditing Committee/Committee of the Whole
Meeting of August 23, 2007

From: Joseph M. Wire, Auditor-Controller
Celia G. Kupersmith, General Manager

Subject: **REVIEW OF GOLDEN GATE BRIDGE TRAFFIC/TOLLS AND BUS AND FERRY TRANSIT PATRONAGE/FARES FOR ONE MONTH ENDING JULY 31, 2007**

Recommendation

The attached schedules are provided for informational purposes and no action is recommended.

Summary

The first schedule compares categories of Bridge traffic for July 31, 2007. The second schedule is a monthly review of Bridge traffic, tolls, transit patronage and fares for one month ending July 31, 2007.

Fiscal Impact

There is no fiscal impact as this report is informational.

Categories of Traffic	No. of South Bound Crossings	Percent of Traffic
Auto with cash	833,878	48.98%
Autos with FasTrak	799,142	46.94%
Other Revenue	12,212	0.72%
Carpools	43,193	2.54%
Non Revenue	14,009	0.82%
TOTAL	1,702,434	100.00%

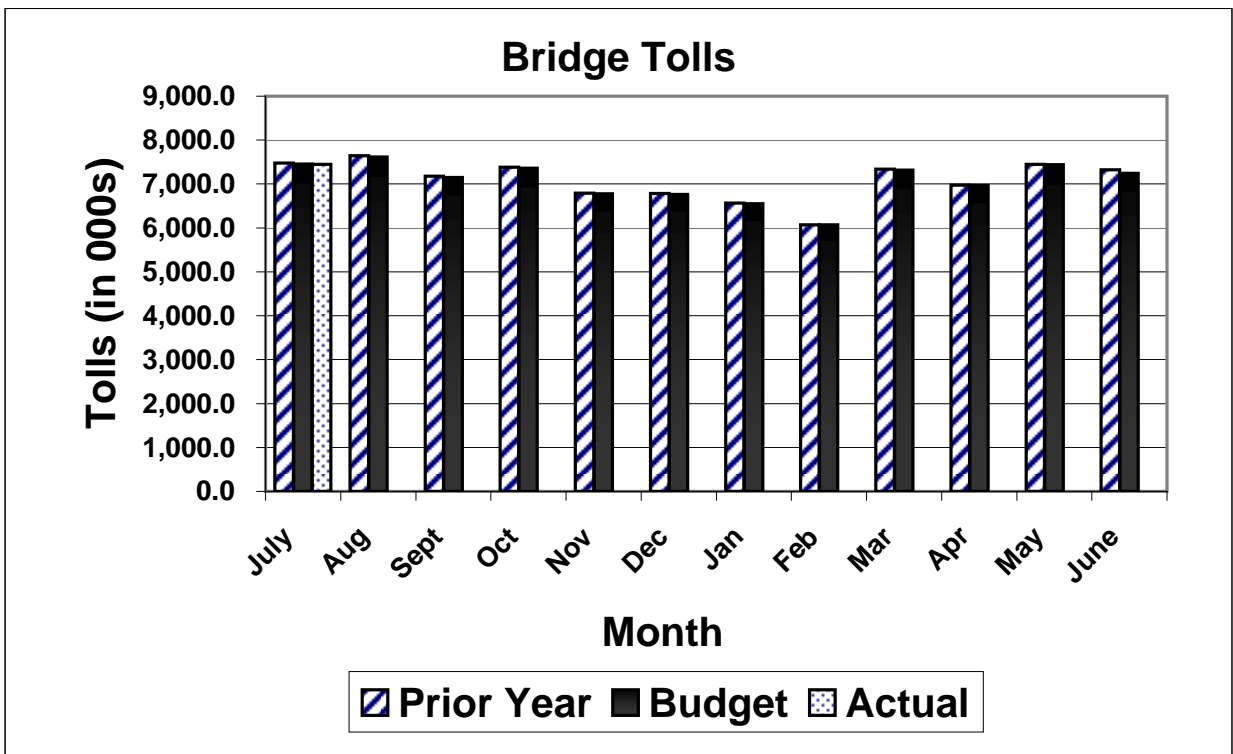
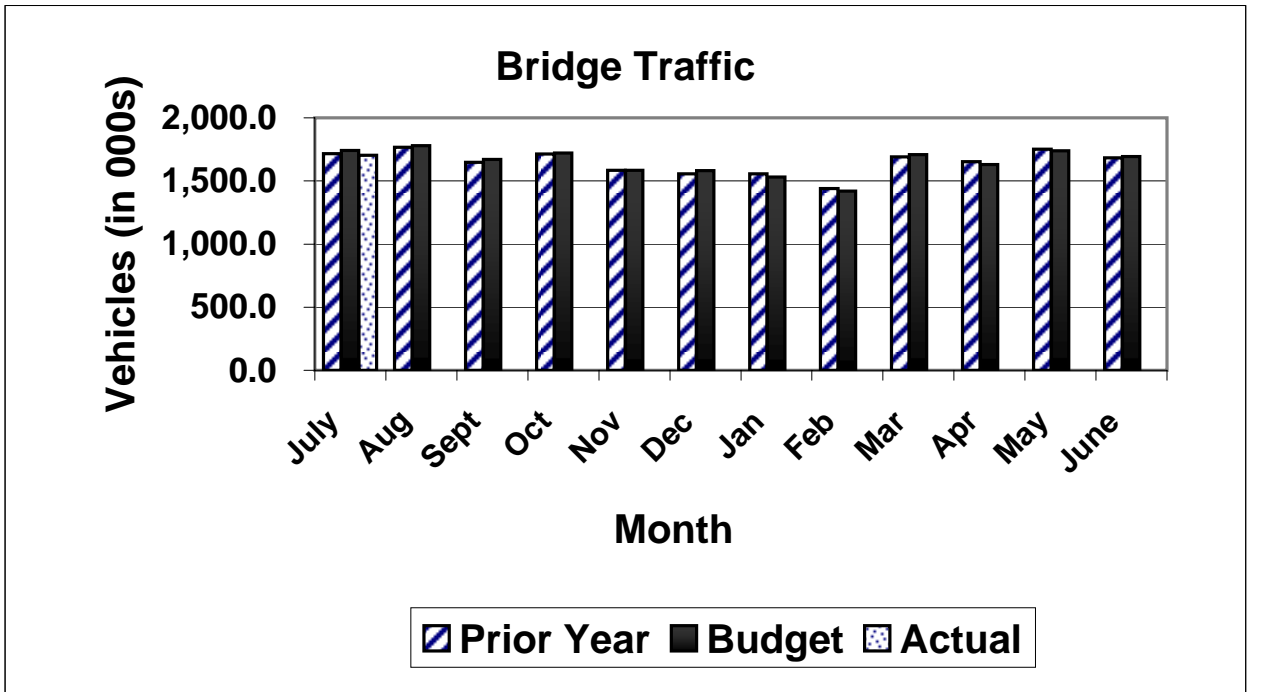
Golden Gate Bridge, Highway and Transportation District

Category	Actual FY07	Budget FY08	Actual FY08	Comparison	
				FY07 Actual FY08 Actual	FY08 Actual FY08 Budget
Bridge Traffic SB:					
July	<u>1,714,971</u>	<u>1,742,079</u>	<u>1,702,434</u>	<u>-0.7%</u>	<u>-2.3%</u>
Total	<u>1,714,971</u>	<u>1,742,079</u>	<u>1,702,434</u>	<u>-0.7%</u>	<u>-2.3%</u>
Bus Patronage*:					
July	<u>630,692</u>	<u>580,013</u>	<u>584,087</u>	<u>-7.4%</u>	<u>0.7%</u>
Total	<u>630,692</u>	<u>580,013</u>	<u>584,087</u>	<u>-7.4%</u>	<u>0.7%</u>
Ferry Patronage:					
July	<u>242,608</u>	<u>226,863</u>	<u>207,268</u>	<u>-14.6%</u>	<u>-8.6%</u>
Total	<u>242,608</u>	<u>226,863</u>	<u>207,268</u>	<u>-14.6%</u>	<u>-8.6%</u>

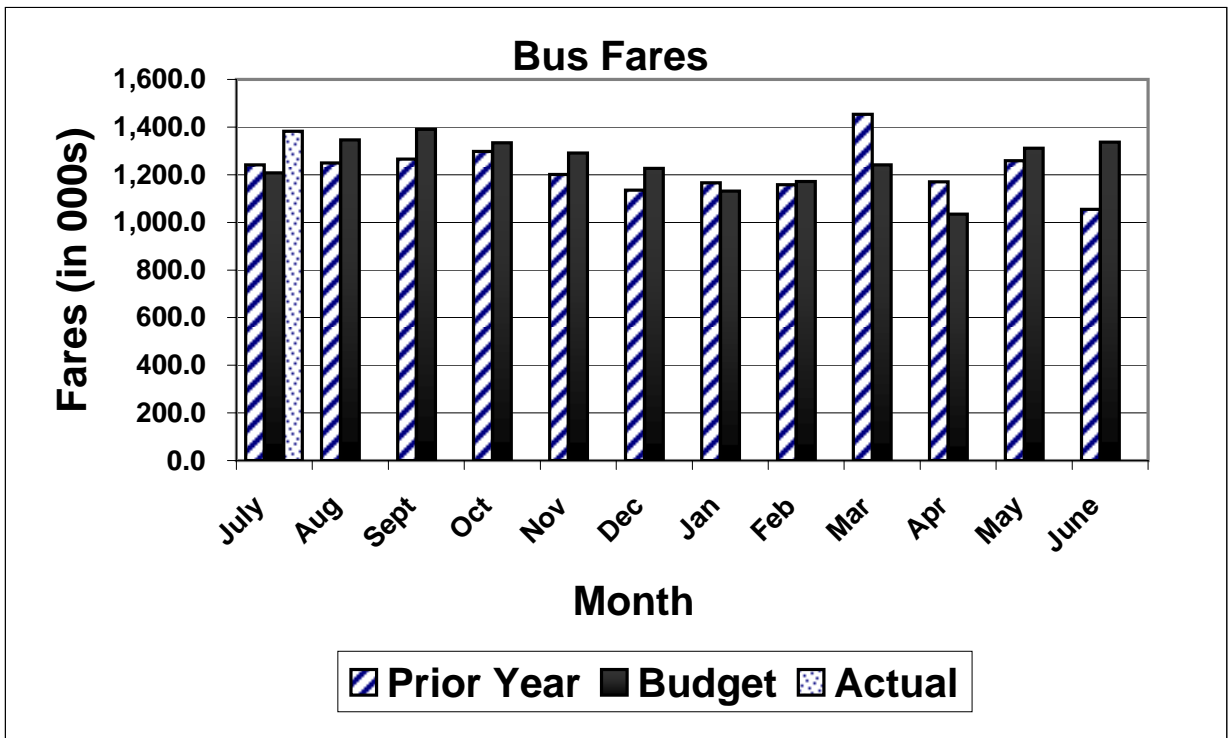
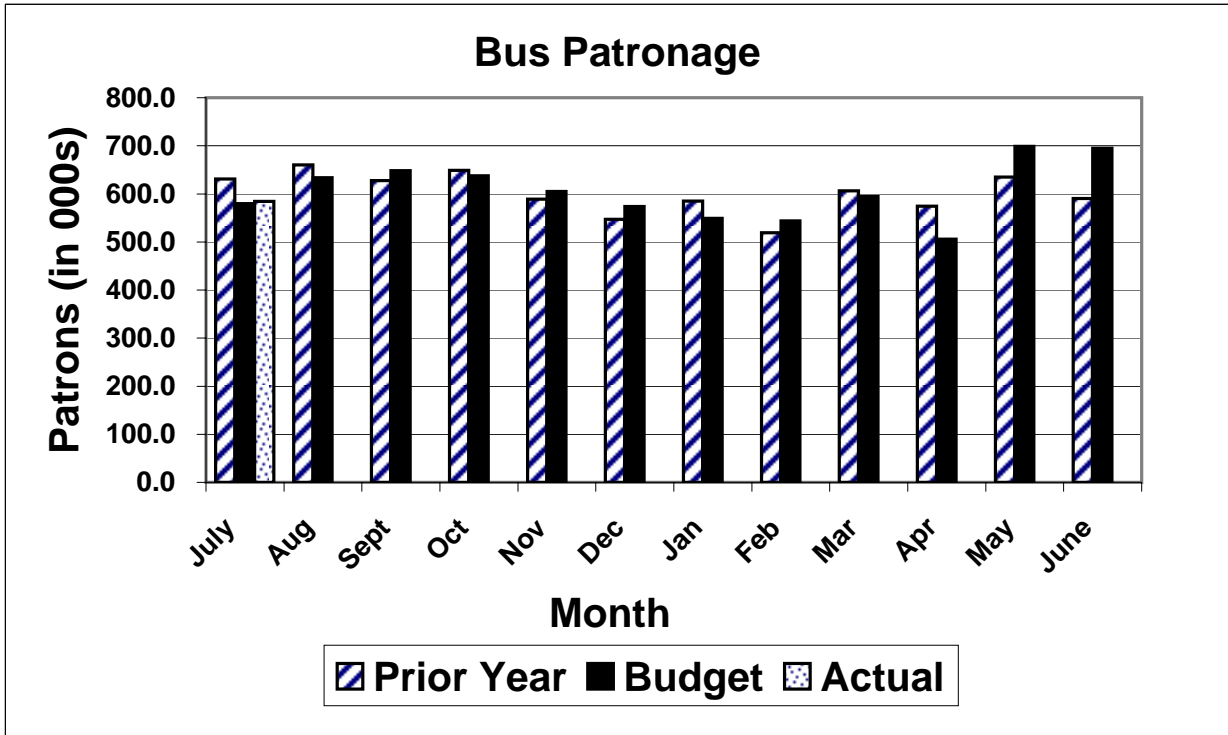
Category	Actual FY07	Budget FY08	Actual FY08	Comparison	
				FY07 Actual FY08 Actual	FY08 Actual FY08 Budget
Bridge Tolls:					
July	<u>7,477,128</u>	<u>7,452,228</u>	<u>7,450,766</u>	<u>-0.4%</u>	<u>0.0%</u>
Total	<u>7,477,128</u>	<u>7,452,228</u>	<u>7,450,766</u>	<u>-0.4%</u>	<u>0.0%</u>
Bus Fares*:					
July	<u>1,240,850</u>	<u>1,207,239</u>	<u>1,382,754</u>	<u>11.4%</u>	<u>14.5%</u>
Total	<u>1,240,850</u>	<u>1,207,239</u>	<u>1,382,754</u>	<u>11.4%</u>	<u>14.5%</u>
Ferry Fares:					
July	<u>953,073</u>	<u>1,045,635</u>	<u>1,104,605</u>	<u>15.9%</u>	<u>5.6%</u>
Total	<u>953,073</u>	<u>1,045,635</u>	<u>1,104,605</u>	<u>15.9%</u>	<u>5.6%</u>

* Bus Division inclusive of Marin County Transit District transit revenues/passenger counts

Golden Gate Bridge, Highway and Transportation District
July 31, 2007



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