

GGT Bus Service Performance Summary

Showing Performance of GGBHTD and MCTD Services Separately During the MCTD Contract Period

For the Month of : Aug-06					
MCTD Bus Service as defined in the MCTD Contract					
	<u>Patrons</u>	<u>Revenue</u>	<u>Expense</u>	<u>Miles</u>	<u>Hours</u>
MCTD Routes	280,678	\$279,198	\$1,118,775	114,439	10,107
Riders per Hour	27.8				
Revenue per Hour	\$27.62				
Cost per Hour	\$110.69				
Fare Recovery	25.0%				
Deficit per Passenger	\$2.99				
Deficit per Bus Mile	\$7.34				
GGBHTD Bus Service Performance					
	<u>Patrons</u>	<u>Revenue</u>	<u>Expense</u>	<u>Miles</u>	<u>Hours</u>
GGBHTD routes	379,877	\$970,315	\$3,847,568	402,746	22,177
Riders per Hour	17.1				
Revenue per Hour	\$43.75				
Cost per Hour	\$173.49				
Fare Recovery	25.2%				
Deficit per Passenger	\$7.57				
Deficit per Bus Mile	\$7.14				
Total GGT Bus System Performance					
	<u>Patrons</u>	<u>Revenue</u>	<u>Expense</u>	<u>Miles</u>	<u>Hours</u>
All GGT Bus Routes	660,555	\$1,249,513	\$4,966,343	517,185	32,284
Riders per Hour	20.5				
Revenue per Hour	\$38.70				
Cost per Hour	\$153.83				
Fare Recovery	25.2%				
Deficit per Passenger	\$5.63				
Deficit per Bus Mile	\$7.19				

For the Contract Period Beginning May-06					
MCTD Bus Service as defined in the MCTD Contract					
	<u>Patrons</u>	<u>Revenue</u>	<u>Expense</u>	<u>Miles</u>	<u>Hours</u>
MCTD Routes	1,128,360	\$1,073,732	\$4,422,687	452,458	39,955
Riders per Hour	28.2				
Revenue per Hour	\$26.87				
Cost per Hour	\$110.69				
Fare Recovery	24.3%				
Deficit per Passenger	\$2.97				
Deficit per Bus Mile	\$7.40				
GGBHTD Bus Service Performance					
	<u>Patrons</u>	<u>Revenue</u>	<u>Expense</u>	<u>Miles</u>	<u>Hours</u>
GGBHTD routes	1,482,916	\$3,814,061	\$16,061,573	1,543,939	85,123
Riders per Hour	17.4				
Revenue per Hour	\$44.81				
Cost per Hour	\$188.69				
Fare Recovery	23.7%				
Deficit per Passenger	\$8.26				
Deficit per Bus Mile	\$7.93				
Total GGT Bus System Performance					
	<u>Patrons</u>	<u>Revenue</u>	<u>Expense</u>	<u>Miles</u>	<u>Hours</u>
All GGT Bus Routes	2,611,276	\$4,887,793	\$20,484,260	1,996,397	125,078
Riders per Hour	20.9				
Revenue per Hour	\$39.08				
Cost per Hour	\$163.77				
Fare Recovery	23.9%				
Deficit per Passenger	\$5.97				
Deficit per Bus Mile	\$7.81				