

GOLDEN GATE BRIDGE, HIGHWAY AND TRANSPORTATION DISTRICT

RESOLUTION NO. 2013-087

**APPROVE ACTIONS RELATIVE TO CONTRACT NO. 2014-BT-3,
SAN RAFAEL BUS FACILITY PAINT BOOTH HEATER REPLACEMENTS,
TO BLOCKA CONSTRUCTION, INC.**

September 20, 2013

WHEREAS, the Board of Directors (Board) of the Golden Gate Bridge, Highway and Transportation District (District) operates the San Rafael Bus Facility (SRBF) paint booth, which is located at the District's San Rafael Bus Facility Body Shop, and consists of an enclosed room where environmental conditions have to be controlled to perform painting of buses and vehicle parts; and,

WHEREAS, an air heater and intake equipment are required to adjust the air temperature in the paint booth and to compensate for air exhausted from the paint booth during painting operations; and,

WHEREAS, because the existing paint booth and air heater and intake equipment were installed in 1985 during the SRBF Maintenance Building Expansion Project, the existing equipment is no longer supported with spare parts, is not energy efficient and requires extensive maintenance efforts to keep it in operation; and,

WHEREAS, Contract No. 2014-BT-3, *San Rafael Bus Facility Paint Booth Heater Replacements* (Contract No. 2014-BT-3), will involve removing the nearly 30-year-old air heater and intake equipment and air ducts, and replacing them with an energy efficient roof-top mounted air heater and intake equipment, and new air ducts; and,

WHEREAS, investigation of the site conditions conducted by staff during the initial stage of design determined that changes to the heater location, the Body Shop Building and its roof were necessary to accommodate installation of the replacement equipment; and,

WHEREAS, the new air intake and heater equipment will comply with the Bay Area Air Quality Management Board regulations for proper painting and curing operations; and,

WHEREAS, on July 9, 2013, Contract No. 2014-BT-3 was advertised for bids, and on August 13, 2013, three bids were received, opened and publicly read, as follows: Blocka Construction, Inc., Fremont, CA, in the amount of \$128,000.00; John Pope Construction, Inc., Fairfax, CA, in the amount of \$145,075.00; and, Dowdle & Sons Mechanical, Inc., American Canyon, CA, in the amount of \$237,000.00; and,

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WHEREAS, following evaluation of the bids, staff determined that the lowest bidder, Blocka Construction, Inc., is responsive and responsible; and,

WHEREAS, the Disadvantaged Business Enterprise (DBE) Program Analyst has determined that Blocka Construction, Inc., has complied with the DBE requirements, and that no contract-specific DBE goal was established for this contract; and,

WHEREAS, the expanded project scope has resulted in an increased cost of constructing the project by \$90,800.00, which includes the costs of the construction contract and construction administration; and,

WHEREAS, to fully finance this Project at the proposed budget of \$345,800.00, a capital budget increase is required, in the amount of \$195,800.00, to be financed with \$156,640.00 Federal Transit Administration (FTA) grant funds and \$39,160.00 District Reserves, as shown below:

PROJECT BUDGET	AMOUNT	DISTRICT FUNDS PARTICIPATION (%)
San Rafael Bus Facility Paint Booth Heater Replacements FY 13/14 Budget (originally included in FY 12/13 budget)	\$150,000.00	20%
Budget Increase (this item) to award the final improvements construction contract	\$195,800.00	20%
REVISED BUDGET	\$345,800.00	20%

and,

WHEREAS, the total Project budget will be financed with \$276,640.00 (80%) FTA grant funds and \$69,160.00 (20%) District funds, with the breakdown as follows:

<u>PROJECT BUDGET ITEM</u>	<u>COST</u>
Design	
District Staff Burdened Labor Costs – Design and Bid Documents	\$70,000.00
Indirect Costs (ICAP) on District Staff Burdened Labor – Estimated	\$70,000.00
Electrical Design Consultant Services	\$5,000.00
Subtotal	\$145,000.00
Construction	
Miscellaneous Project Expenses (printing, advertising, filings, etc.)	\$5,000.00
Construction Contract No. 2014-BT-3	\$128,000.00
Construction Contract Contingency (10%)	\$12,800.00
Construction Support Services and Testing (Consultants)	\$5,000.00
Construction Administration – District Staff Burdened Labor	\$25,000.00
Indirect Costs (ICAP) on District Staff Burdened Labor - estimated	\$25,000.00
Subtotal	\$200,800.00
TOTAL BUDGET	\$345,800.00

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WHEREAS, the Building and Operating Committee, at its meeting of September 19, 2013, has so recommended; now, therefore, be it

RESOLVED that the Board of Directors (Board) of the Golden Gate Bridge, Highway and Transportation District hereby authorizes the award of Contract No. 2014-BT-3, *San Rafael Bus Facility Paint Booth Heater Replacements*, to Blocka Construction, Inc., Fremont, CA, in the amount of \$128,000.00; and, be it further

RESOLVED that the Board hereby establishes a Contingency Fund, in the amount of \$12,800.00, equal to 10% of the contract award amount; and, be it further

RESOLVED that the Board hereby authorizes a budget increase in the FY 13/14 Bus Transit Division Capital Budget, in the amount of \$195,800.00, to be financed with \$156,640.00 Federal Transit Administration funds and with \$39,160.00 District Reserves, for a revised total Project budget of \$345,800.00, as concurred with by the Finance-Auditing Committee at its meeting of September 19, 2013.

ADOPTED this 20th day of September 2013, by the following vote of the Board of Directors:

AYES (15): Directors Arnold, Belforte, Breed, Campos, Cochran, Fredericks, Moylan, Rabbitt, Reilly, Sobel, Theriault, Wiener and Yee; Second Vice President Stroeh; First Vice President Grosboll

NOES (0): None

ABSENT (4): Directors Pahre, Sears and Snyder; President Eddie



James C. Eddie
President, Board of Directors

ATTEST: 

Janet S. Tarantino
Secretary of the District