



Agenda Item No. (10)

To: Finance-Auditing Committee/Committee of the Whole
Meeting of October 24, 2024

From: Joseph M. Wire, Auditor-Controller
Denis J. Mulligan, General Manager

Subject: **MONTHLY REVIEW OF GOLDEN GATE BRIDGE TRAFFIC/TOLLS
AND BUS AND FERRY TRANSIT PATRONAGE/FARES (FOR THREE
MONTHS ENDING SEPTEMBER 2024)**

Recommendation

There is no recommendation associated with this item.

Summary

The report provides the Bridge traffic/tolls and transit patronage/fares for one month ending September 30, 2024, for the Committee’s information. The schedule compares categories of Bridge traffic, tolls, transit, patronage, and fares for the period of September 30, 2024.

| Categories of Traffic | September 2024 | |
|-----------------------|------------------------------|-----------------------|
| | No. of South Bound Crossings | Percentage of Traffic |
| 2 axle vehicles | 1,350,180 | 94.2% |
| 3+ axle vehicles | 8,765 | 0.6% |
| Discount – Carpools | 65,400 | 4.6% |
| Non-revenue | 8,994 | 0.6% |
| Total Traffic | 1,433,339 | 100.0% |

Fiscal Impact

There is no fiscal impact as this report is informational.

Attachments

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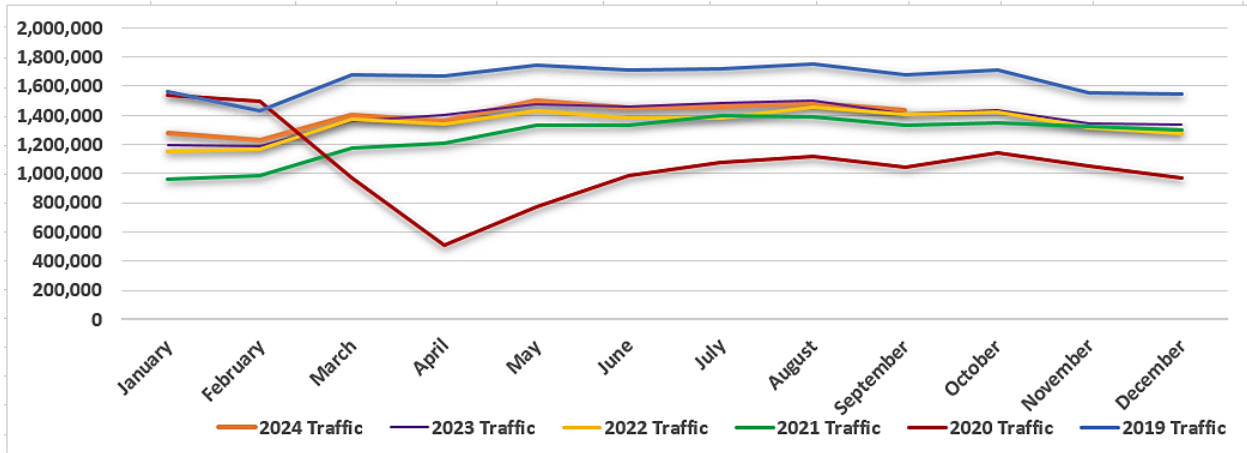
GOLDEN GATE BRIDGE, HIGHWAY & TRANSPORTATION DISTRICT

| | Actual FY23/24 | Adj. Budget FY24/25 | Actual FY24/25 | FY23/24 Actl FY24/25 Actl | FY24/25 Actl FY24/25 Bdgt | Actual FY23/24 | Adj. Budget FY24/25 | Actual FY24/25 | FY23/24 Actl FY24/25 Actl | FY24/25 Actl FY24/25 Bdgt | | |
|---------------|----------------------------------|------------------------|-------------------|------------------------------|------------------------------|----------------------------|------------------------|----------------------|------------------------------|------------------------------|-------------|--------------|
| BRIDGE | <u>TRAFFIC SOUTHBOUND</u> | | | | | <u>TOLL REVENUE</u> | | | | | | |
| | July | 1,486,936 | 1,509,240 | 1,457,365 | -2% | -3% | July | \$ 13,915,317 | \$ 13,975,652 | \$ 14,052,017 | 1% | 1% |
| | August | 1,497,507 | 1,519,970 | 1,486,533 | -1% | -2% | August | \$ 13,761,836 | \$ 14,069,976 | \$ 13,968,098 | 1% | -1% |
| | September | 1,407,496 | 1,428,608 | 1,433,339 | 2% | 0% | September | \$ 12,960,142 | \$ 13,266,836 | \$ 13,711,371 | 6% | 3% |
| | TOTAL | 4,391,939 | 4,457,818 | 4,377,237 | -0.3% | -1.8% | TOTAL | \$ 40,637,295 | \$ 41,312,464 | \$ 41,731,486 | 2.7% | 1.0% |
| BUS | <u>RIDERSHIP</u> | | | | | <u>FARE REVENUE</u> | | | | | | |
| | July | 120,493 | 126,518 | 128,282 | 6% | 1% | July | \$ 713,894 | \$ 700,110 | \$ 676,011 | -5% | -3% |
| | August | 135,400 | 142,170 | 136,064 | 0% | -4% | August | \$ 720,714 | \$ 786,724 | \$ 701,650 | -3% | -11% |
| | September | 125,066 | 131,319 | 127,716 | 2% | -3% | September | \$ 605,606 | \$ 726,678 | \$ 755,160 | 25% | 4% |
| | TOTAL | 380,959 | 400,007 | 392,062 | 2.9% | -2.0% | TOTAL | \$ 2,040,214 | \$ 2,213,512 | \$ 2,132,821 | 4.5% | -3.6% |
| FERRY | <u>RIDERSHIP</u> | | | | | <u>FARE REVENUE</u> | | | | | | |
| | July | 162,860 | 175,075 | 175,283 | 8% | 0% | July | \$ 1,591,953 | \$ 1,638,722 | \$ 1,681,746 | 6% | 3% |
| | August | 156,925 | 168,694 | 165,776 | 6% | -2% | August | \$ 1,494,473 | \$ 1,578,996 | \$ 1,405,541 | -6% | -11% |
| | September | 122,889 | 132,106 | 141,795 | 15% | 7% | September | \$ 1,063,702 | \$ 1,236,528 | \$ 1,300,433 | 22% | 5% |
| | TOTAL | 442,674 | 475,875 | 482,854 | 9.1% | 1.5% | TOTAL | \$ 4,150,128 | \$ 4,454,246 | \$ 4,387,720 | 5.7% | -1.5% |

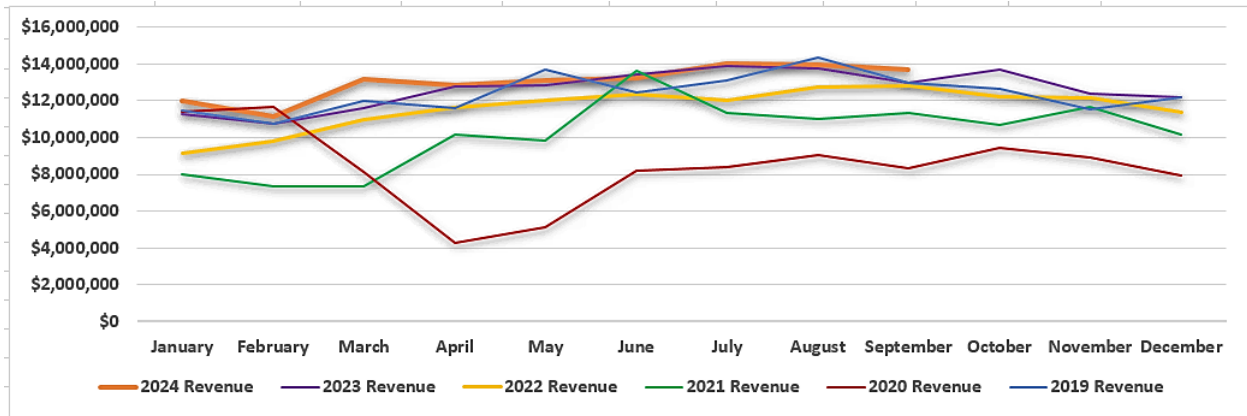
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Bridge:

Traffic

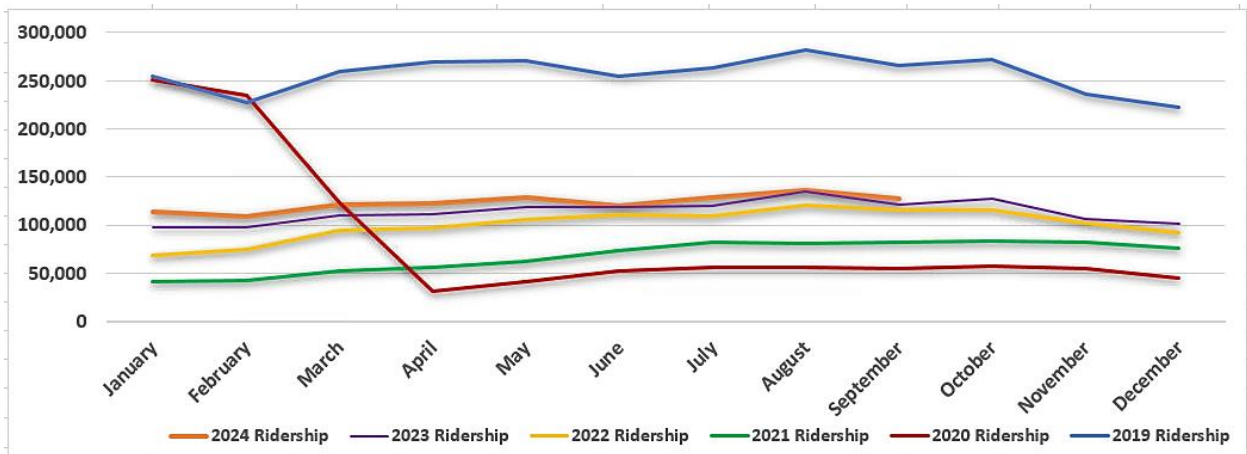


Revenue



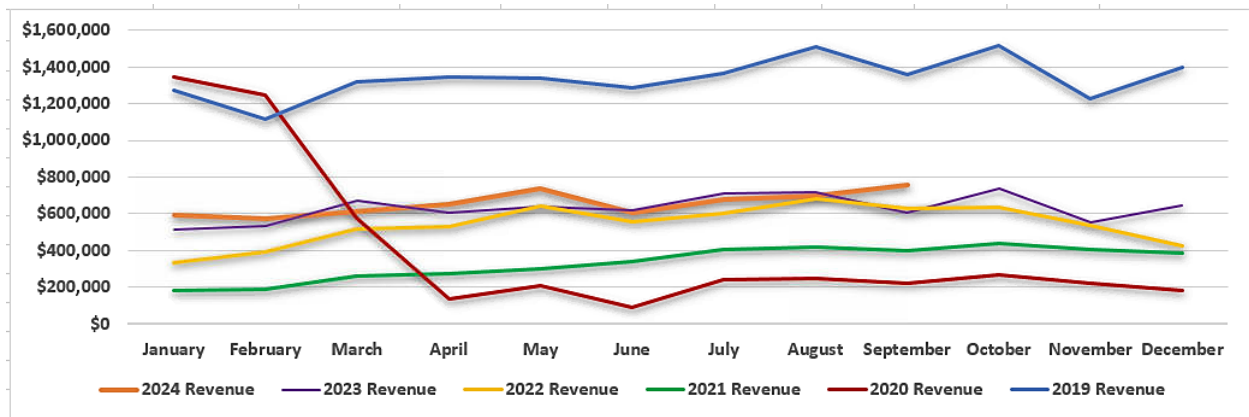
Bus:

Ridership



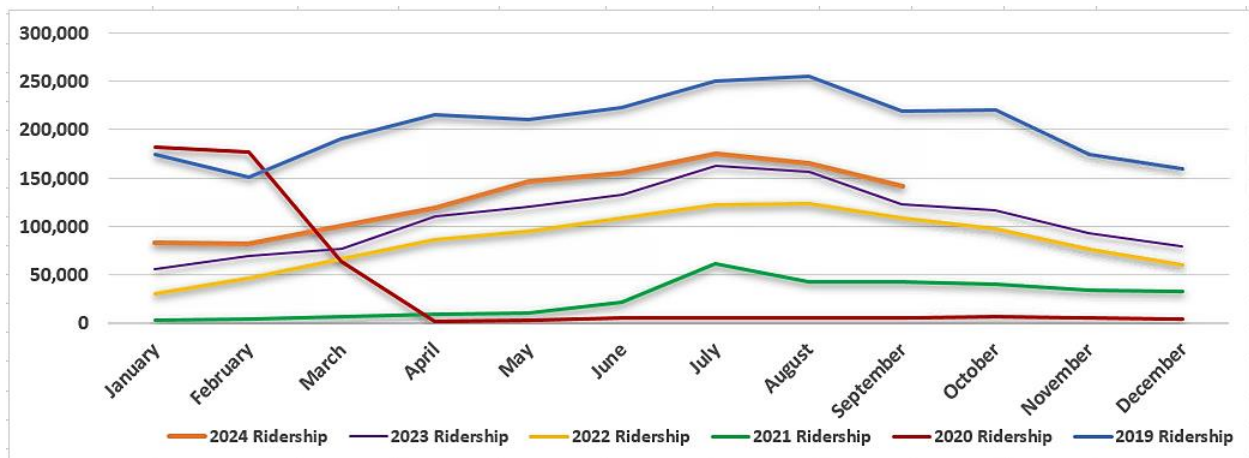
Bus:

Revenue

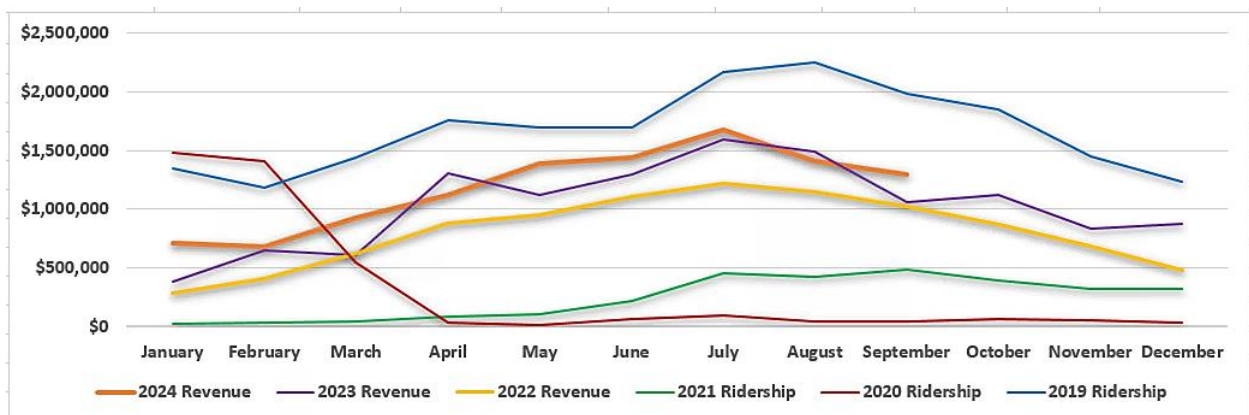


Ferry:

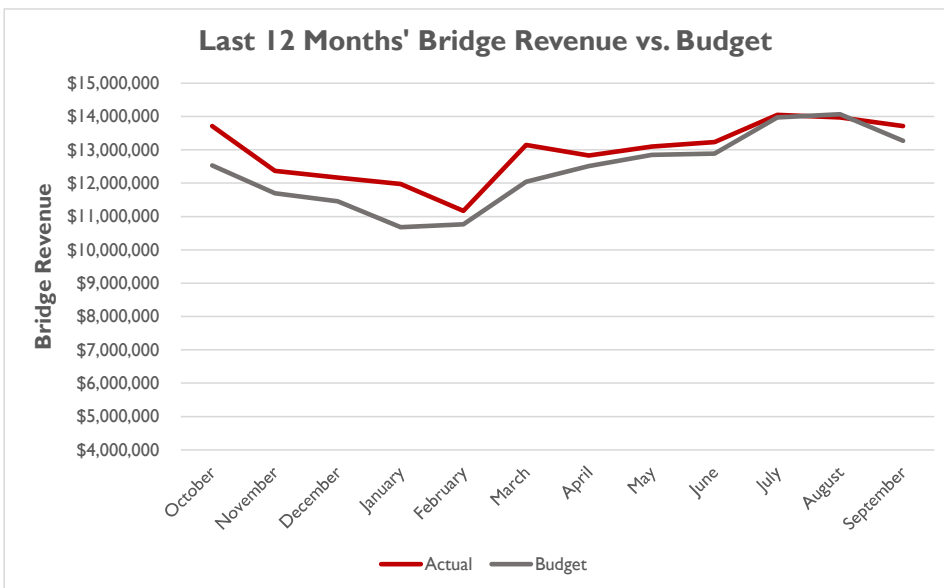
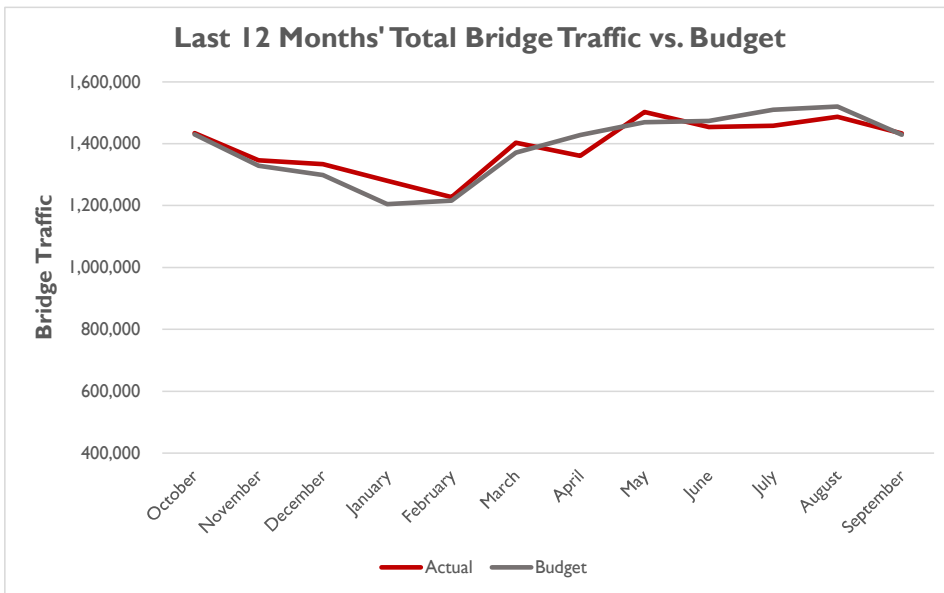
Ridership



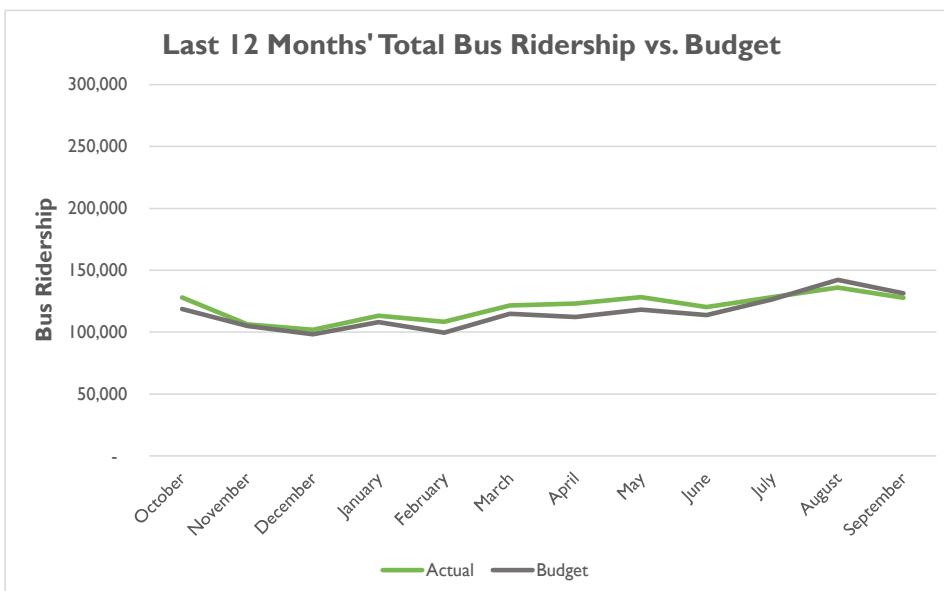
Revenue



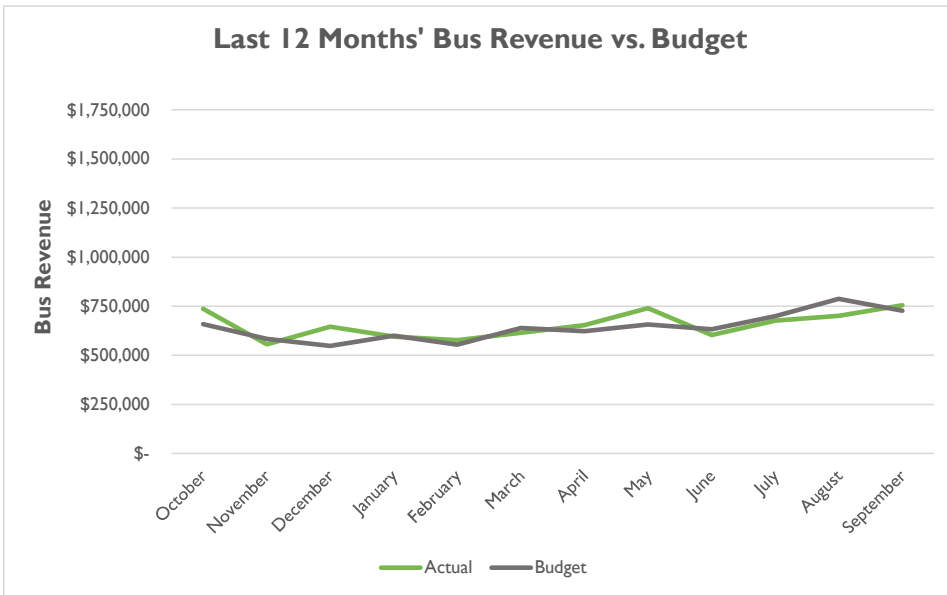
Bridge:



Bus:



Bus:



Ferry:

