



Agenda Item No. (7)

To: Finance-Auditing Committee/Committee of the Whole  
Meeting of September 26, 2024

From: Kelli Vitale, Director Risk Management and Safety  
Les Belton, Deputy General Manager, Bus Division  
Michael Hoffman, Deputy General Manager, Ferry Division  
Kellee J. Hopper, Deputy General Manager, Administration and Development  
Joseph M. Wire, Auditor-Controller  
Denis J. Mulligan, General Manager

Subject: **AUTHORIZE CHANGE ORDER NO. 5 TO CONTRACT NO. 2019-D-002,  
SECURITY GUARD SERVICES FOR THE BUS AND FERRY FACILITIES**

### **Recommendation**

The Finance-Auditing Committee recommends that the Board of Directors authorize Change Order No. 5 to Contract No. 2019-MD-002, *Security Guard Services for the Bus and Ferry Facilities*, with Barbier Security Group, in the amount not-to-exceed \$1,240,843.

This matter will be presented to the full Board at its September 27, 2024, meeting for appropriate action.

### **Background**

The Golden Gate Bridge, Highway and Transportation District (District) currently contracts for security guard and patrol services with Barbier Security Group for the Golden Gate Transit bus facilities located in Santa Rosa, Novato, San Rafael and San Francisco, the Golden Gate Ferry facilities located in Larkspur and San Francisco, and as needed on-board ferry service to and from Oracle Park for San Francisco Giants games and special events.

Staff is requesting a fifth change order to extend the security services contract for a year, from August 8, 2024 through August 7, 2025, while staff re-evaluate security services and provide ample time to properly assess and define future security needs District wide.

### **Fiscal Impact**

The current expiring contract is a six-year term not-to-exceed \$5,811,558 for security guard services. The additional year extension for security services is estimated not-to-exceed \$1,155,143 for Bus and \$85,700 for Ferry. It is projected that this recommendation will need an additional \$55,143 that will be absorbed in the FY 24/25 Bus Operating Budget.

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