



Agenda Item No. (10)

To: Finance-Auditing Committee/Committee of the Whole
Meeting of September 26, 2024

From: Joseph M. Wire, Auditor-Controller
Denis J. Mulligan, General Manager

Subject: **MONTHLY REVIEW OF GOLDEN GATE BRIDGE TRAFFIC/TOLLS
AND BUS AND FERRY TRANSIT PATRONAGE/FARES (FOR TWO
MONTHS ENDING AUGUST 2024)**

Recommendation

There is no recommendation associated with this item.

Summary

The report provides the Bridge traffic/tolls and transit patronage/fares for one month ending August 31, 2024, for the Committee’s information. The schedule compares categories of Bridge traffic, tolls, transit, patronage, and fares for the period of August 31, 2024.

Categories of Traffic	August 2024	
	No. of South Bound Crossings	Percentage of Traffic
2 axle vehicles	1,401,643	94.3%
3+ axle vehicles	8,798	0.6%
Discount – Carpools	66,702	4.5%
Non-revenue	9,390	0.6%
Total Traffic	1,486,533	100.0%

Fiscal Impact

There is no fiscal impact as this report is informational.

Attachments

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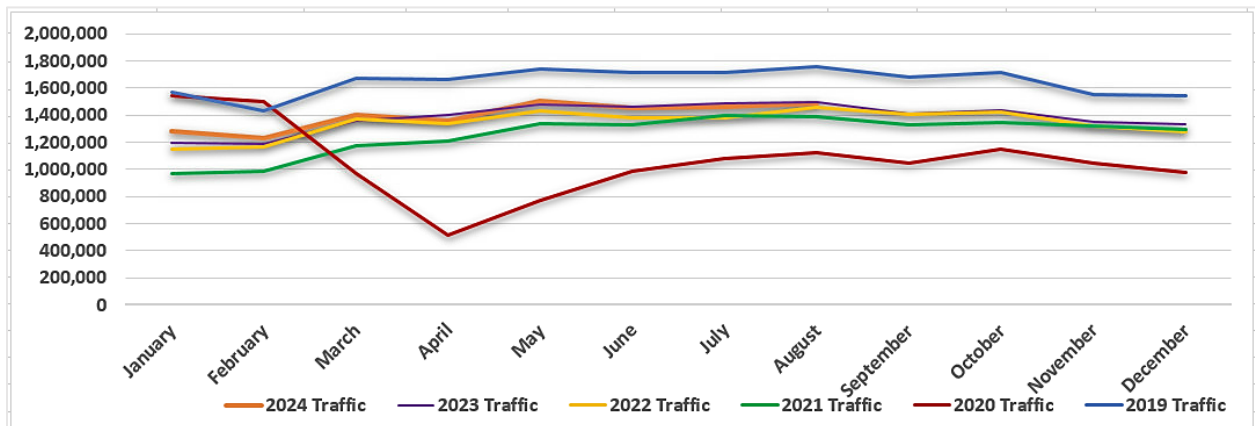
GOLDEN GATE BRIDGE, HIGHWAY & TRANSPORTATION DISTRICT

		<u>Actual</u> FY23/24	<u>Adj. Budget</u> FY24/25	<u>Actual</u> FY24/25	<u>FY23/24 Actl</u> FY24/25 Actl	<u>FY24/25 Actl</u> FY24/25 Bdgt			<u>Actual</u> FY23/24	<u>Adj. Budget</u> FY24/25	<u>Actual</u> FY24/25	<u>FY23/24 Actl</u> FY24/25 Actl	<u>FY24/25 Actl</u> FY24/25 Bdgt	
BRIDGE	<u>TRAFFIC SOUTHBOUND</u>						<u>TOLL REVENUE</u>							
	July	1,486,936	1,509,240	1,457,365	-2%	-3%	July	\$ 13,915,317	\$ 13,975,652	\$ 14,052,017	1%	1%		
	August	1,497,507	1,519,970	1,486,533	-1%	-2%	August	\$ 13,761,836	\$ 14,069,976	\$ 13,968,098	1%	-1%		
	TOTAL	2,984,443	3,029,210	2,943,898	-1.4%	-2.8%	TOTAL	\$ 27,677,153	\$ 28,045,628	\$ 28,020,115	1.2%	-0.1%		
BUS	<u>RIDERSHIP</u>						<u>FARE REVENUE</u>							
	July	120,493	126,518	128,282	6%	1%	July	\$ 713,894	\$ 700,110	\$ 676,011	-5%	-3%		
	August	135,400	142,170	136,064	0%	-4%	August	\$ 720,714	\$ 786,724	\$ 701,650	-3%	-11%		
	TOTAL	255,893	268,688	264,346	3.3%	-1.6%	TOTAL	\$ 1,434,608	\$ 1,486,834	\$ 1,377,661	-4.0%	-7.3%		
FERRY	<u>RIDERSHIP</u>						<u>FARE REVENUE</u>							
	July	162,860	175,075	175,283	8%	0%	July	\$ 1,591,953	\$ 1,638,722	\$ 1,681,746	6%	3%		
	August	156,925	168,694	165,776	6%	-2%	August	\$ 1,494,473	\$ 1,578,996	\$ 1,405,541	-6%	-11%		
	TOTAL	319,785	343,769	341,059	6.7%	-0.8%	TOTAL	\$ 3,086,426	\$ 3,217,718	\$ 3,087,287	0.0%	-4.1%		

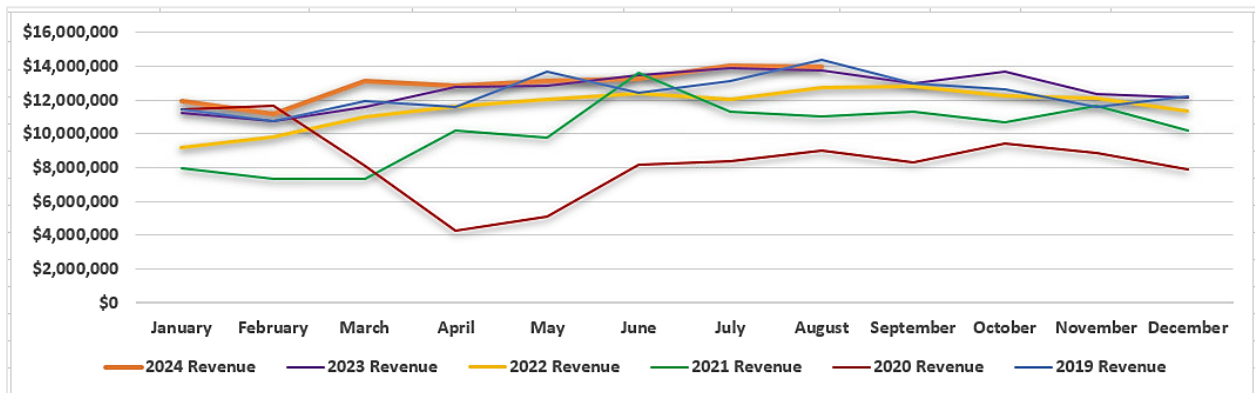
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Bridge:

Traffic

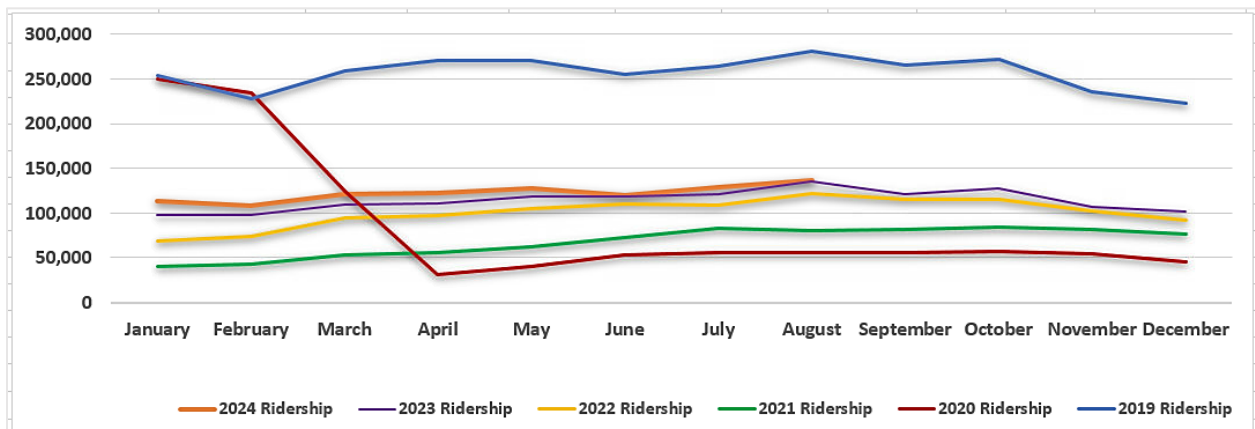


Revenue



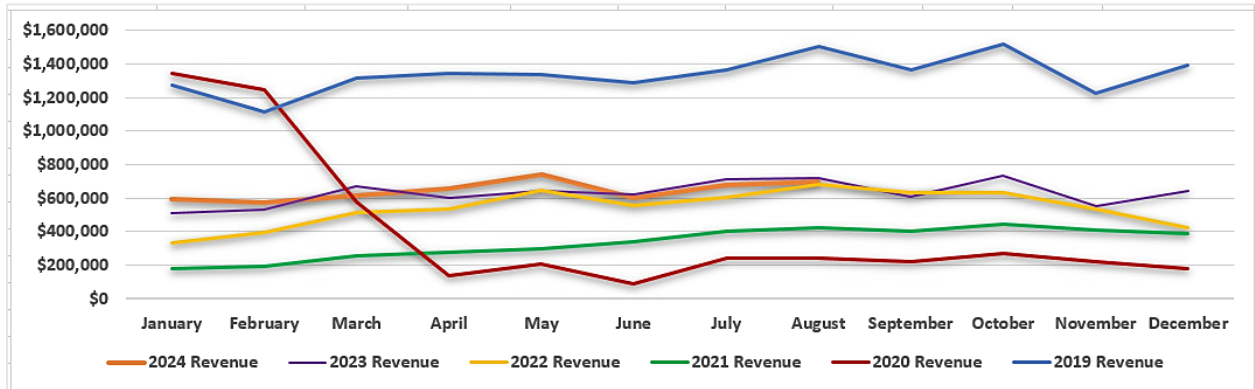
Bus:

Ridership



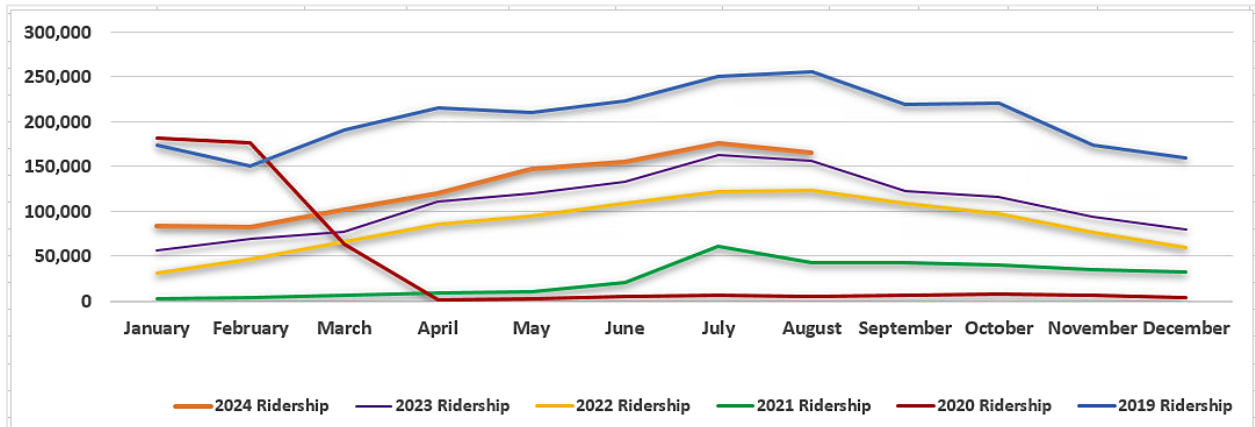
Bus:

Revenue

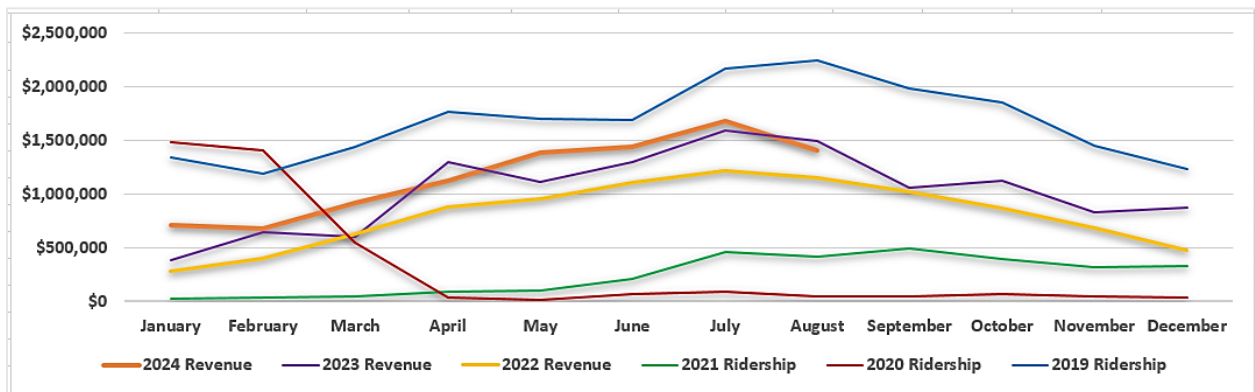


Ferry:

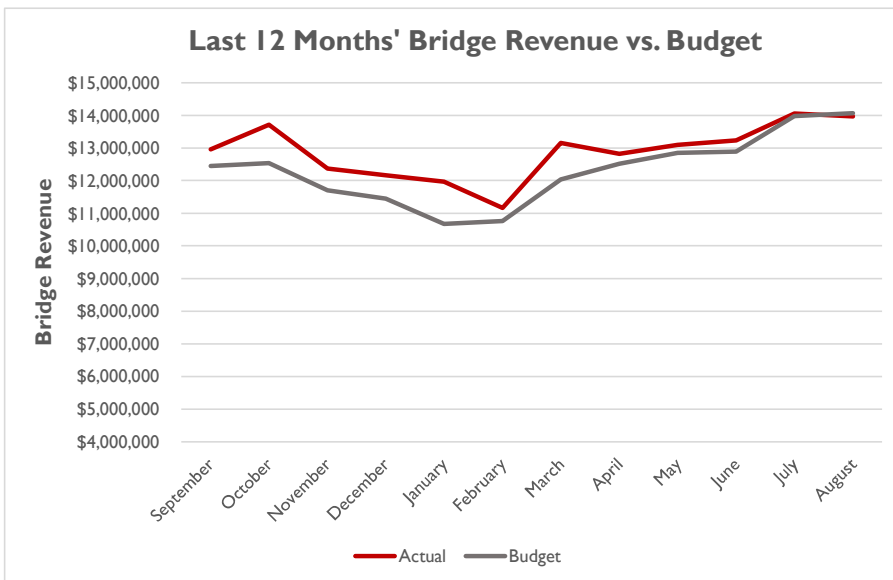
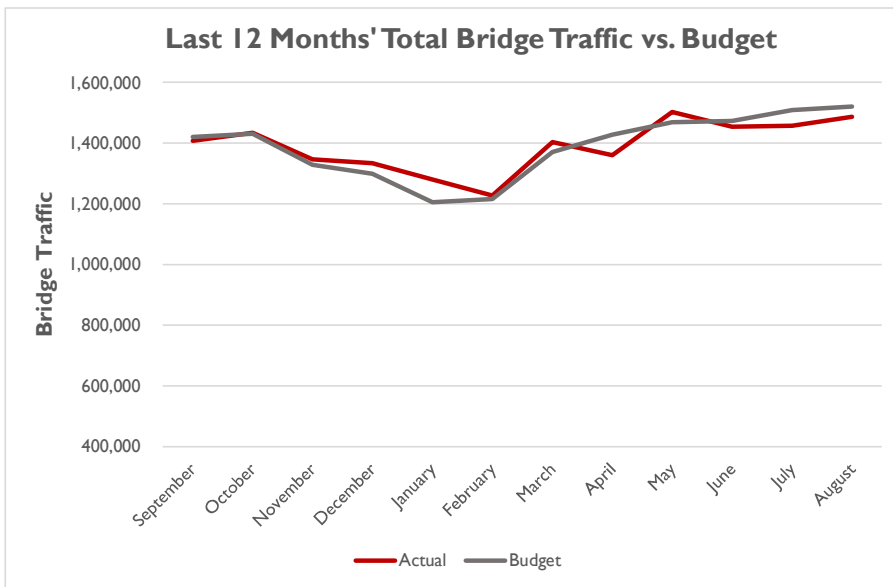
Ridership



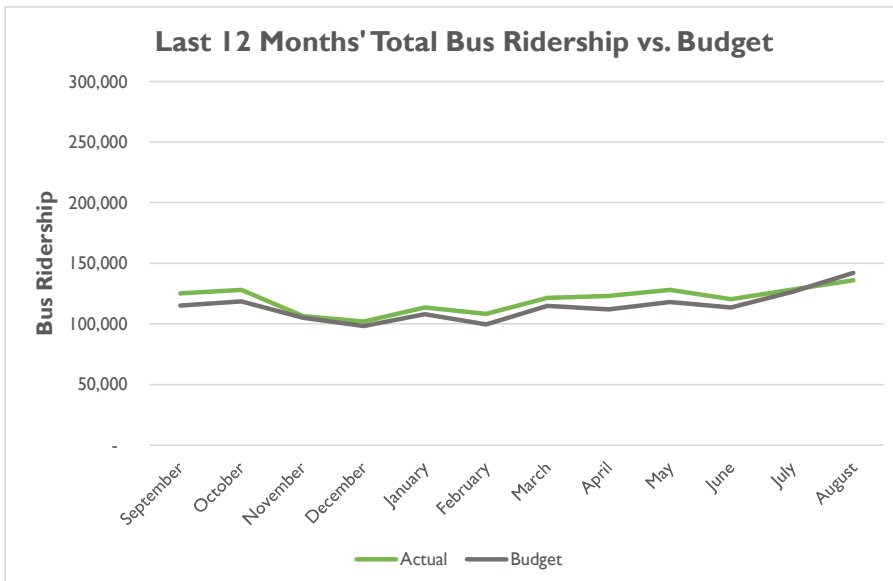
Revenue



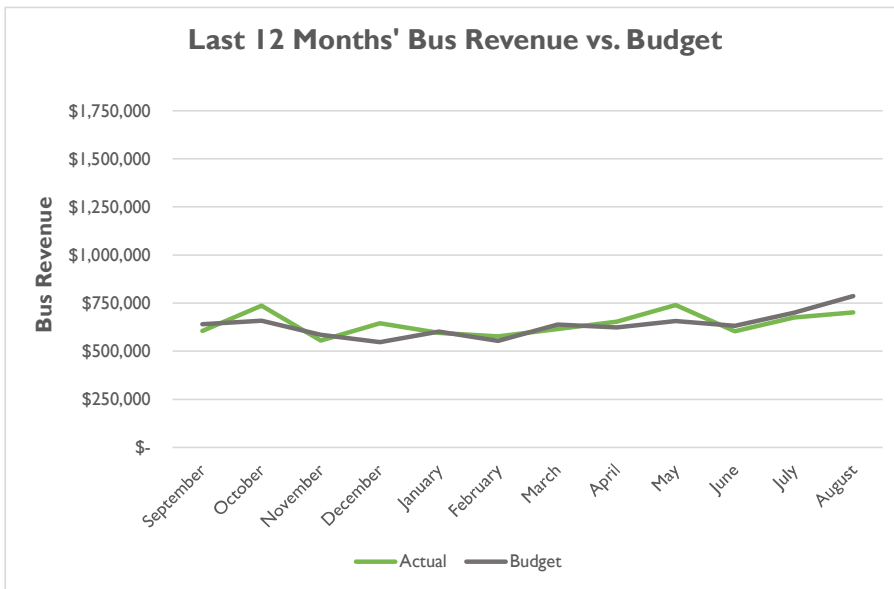
Bridge:



Bus:



Bus:



Ferry:

