

Liwa Class Ferry Design Program

Building and Operating Committee
September 26, 2024
Agenda Item No. 3

John Gray
Director of Engineering & Maintenance
Ferry Division



Why Build New Ferries?

- CARB CHC Rule
- Funding Plan
- Procurement Methodology

Driveline Selection

- Six MAN Engines
- Emissions Reductions

Liwa Class Design

- Constraints / Existing Terminals
- Community Outreach
- Design Renderings



Commercial Harbor Craft Rule



CHC Rule Amendments Approved in Dec 2022, Effective Jan 1, 2023

- Engine Emissions Tier Requirements above & beyond EPA
- Facilities Requirements – Electric Power for ZEAT Vessels
- Required R99 or R100 fuel within California Regulated Waters
- Operating limitations on idle time
- Testing and Annual Reporting

PASSENGER FERRY

Table 17: Compliance Dates for Tier 2, Tier 3, or Tier 4 Engines on Ferries (Except Short-Run Ferries), Pilot Vessels, All Tug/Towboats, and Push Boats

| <u>Engine Model Year and Vessel Category</u> | <u>Compliance Date</u> |
|--|------------------------|
| <u>2009 and earlier (Except Pilot Vessels)</u> | <u>12/31/2024</u> |
| <u>2012 and Earlier Pilot Vessels</u> | <u>12/31/2025</u> |
| <u>2010 – 2012 All Other Vessels*</u> | <u>12/31/2025</u> |
| <u>2013 – 2015**</u> | <u>12/31/2026</u> |
| <u>2016 – 2019**</u> | <u>12/31/2027</u> |
| <u>2020 – 2021**</u> | <u>12/31/2028</u> |
| <u>2022 and later**</u> | <u>12/31/2029</u> |

*Ferries (Except Short-Run Ferries), All Tug/Towboats, and Push Boats. **All vessels listed in the title of this table, including ferries (except short-run), pilot, all tug/towboats, and push boats. [Note: For example, for a 2020 model year diesel engine on a tugboat operating in Regulated California Waters, the owner or operator must bring the engine into compliance with the requirements of subsection (e)(12)(C) by December 31, 2028.]

COMPLIANCE EXTENSIONS

Section (e)(12)(E)5 p.88

- Owners may request extensions from the compliance dates in (e)(10), (e)(12)(D) or (e)(12)(E)5.b
 - E5 – Schedule Extension
 - 1-year extension that is renewable within specified window
 - Prove equipment manufacturer delays
 - Prove Shipyard delays
 - Multiple engines within the fleet have the same compliance dates
 - Multiple engines on the same vessel have difference compliance dates

Fleet Replacement Schedule

| VESSEL | Build Year | Retire & Replace (December 31) | Prop. Engine Model Yr. | Aux. Engine Model Yr. | CARB Compliance Date | Extension Request (years) |
|---------------|-------------------|---|-------------------------------|------------------------------|-----------------------------|----------------------------------|
| Liwa | 2026 | N/A | 2025 | N/A | N/A | 0 |
| Del Norte | 1998 | 12/31/2026 | 2008 | 2019 | 12/31/2024 | 2 |
| Golden Gate | 1998 | 12/31/2027 | 2009 | 2019 | 12/31/2024 | 3 |
| Napa | 1999 | 12/31/2028 | 2009 | 2019 | 12/31/2024 | 4 |
| Mendocino | 2001 | 12/31/2029 | 2008 | 2018 | 12/31/2024 | 5 |
| Marin | 1976 | 12/31/2030 | 2016 | 2018 | 12/31/2027 | 3 |
| San Francisco | 1977 | 12/31/2031 | 2013 | 2020 | 12/31/2026 | 5 |
| Sonoma | 1976 | 12/31/2032 | 2018 | 2020 | 12/31/2027 | 5 |

GOLDEN GATE FERRY FLEET FUNDING PLAN (draft July 2024)

| VESSEL | Liwa | Del Norte | Golden Gate | Napa | Mendocino | Marin | San Francisco | Sonoma |
|---|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| CLASS | Catamaran | Catamaran | Catamaran | Catamaran | Catamaran | Spaulding | Spaulding | Spaulding |
| STATUS | New | Replacement | Replacement | Replacement | Replacement | Replacement | Replacement | Replacement |
| Retire (DEC 31) (Pending CARB approval) | | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 |
| Start Replacement Construction (DEC 31) | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 |
| Replacement Enters PAX Service (DEC 31) | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 |
| | | | | | | | | |
| BUDGET | \$ 30,000,000 | \$ 29,492,000 | \$ 29,492,000 | \$ 30,000,000 | \$ 30,000,000 | \$ 31,500,000 | \$ 31,500,000 | \$ 30,000,000 |
| | | | | | | | | |
| FUNDING SUMMARY | | | | | | | | |
| Federal Secured | \$ 10,967,808 | \$ 4,000,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Federal Programmed | \$ - | \$ 12,000,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Federal Planned | \$ - | \$ 7,593,600 | \$ 23,593,600 | \$ 24,000,000 | \$ 24,000,000 | \$ 25,200,000 | \$ 25,200,000 | \$ 24,000,000 |
| Total Federal | \$ 10,967,808 | \$ 23,593,600 | \$ 23,593,600 | \$ 24,000,000 | \$ 24,000,000 | \$ 25,200,000 | \$ 25,200,000 | \$ 24,000,000 |
| | | | | | | | | |
| State Secured | \$ 12,563,611 | \$ 5,372,100 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| State Planned | \$ - | \$ 526,300 | \$ 5,898,400 | \$ 6,000,000 | \$ 3,101,600 | \$ - | \$ - | \$ - |
| Total State | \$ 12,563,611 | \$ 5,898,400 | \$ 5,898,400 | \$ 6,000,000 | \$ 3,101,600 | \$ - | \$ - | \$ - |
| | | | | | | | | |
| District | \$ 6,468,581 | \$ - | \$ - | \$ - | \$ 2,898,400 | \$ 6,300,000 | \$ 6,300,000 | \$ 6,000,000 |
| | | | | | | | | |
| Total Funding | \$ 30,000,000 | \$ 29,492,000 | \$ 29,492,000 | \$ 30,000,000 | \$ 30,000,000 | \$ 31,500,000 | \$ 31,500,000 | \$ 30,000,000 |
| | | | | | | | | |
| Fed Share | 37% | 80% | 80% | 80% | 80% | 80% | 80% | 80% |
| State Share | 42% | 20% | 20% | 20% | 10% | 0% | 0% | 0% |
| District Share | 22% | 0% | 0% | 0% | 10% | 20% | 20% | 20% |

Procurement Strategy

Design-Build

- RFP establishes functional requirements and some constraints
- Contract for one entity to be responsible for design and build of the vessel
- Design is generally one step ahead of construction to maintain project delivery schedule

Design-Bid-Build

- RFQ to select Naval Architect
- Design Vessel
- RFP for Construction
- Shipyard builds to provided design package

Procurement Strategy

Design-Build

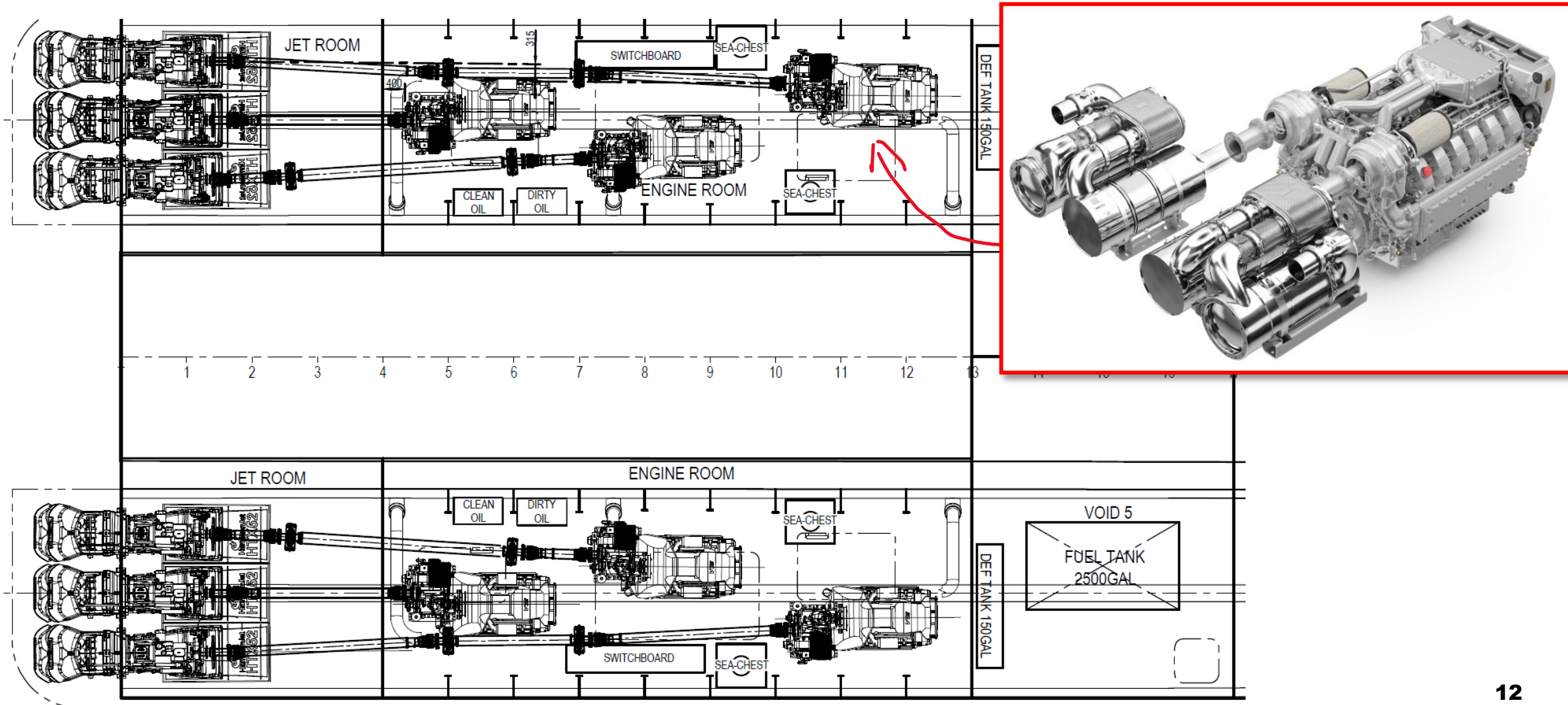
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September 2022 - Design Contract Awarded to Aurora Marine Design

Selected MAN Engine & Driveline



Emissions Reductions

When Compared to the Current High-Speed Vessels
(Napa & Golden Gate)



The Liwa Class Vessels...

- ...Carry 50 additional passengers (500 seats)
- ...Consume 36% less fuel
- ...Reduce NOx emissions by 85%
- ...Reduce PM emissions by 95%

Existing Terminal Infrastructure

Larkspur & SF constructed in 1970s for the Spaulding Class Ferries

Upper Deck Boarding Ramps

Sausalito, Tiburon, Angel Island, Ballpark, Chase Center, WETA

Main Deck Boarding

Larkspur – Home Port

4 berths, rafted vessels at night

Larkspur Terminal



Larkspur Terminal



San Francisco Terminal



Liwa Class Replacement Program



Vessel Particulars

- Length (Overall) 50.5m
- Beam (Overall) 13m
- Draft (Full Load) 1.3m
- Fuel 2 x 2,000 USG
- Water 1 x 500 USG
- Sewage 1 x 650 USG
- Passenger Decks 2



Liwa Class Replacement Program



Vessel Particulars

| | |
|-------------------|---------------|
| Length (Overall) | 165 ft 8 in |
| Beam (Overall) | 42 ft 7 in |
| Draft (Full Load) | 4 ft 3 in |
| Fuel | 2 x 2,000 USG |
| Water | 1 x 500 USG |
| Sewage | 1 x 650 USG |
| Passenger Decks | 2 |



Liwa Class Replacement Program



Passenger Features of the Liwa Class Vessels

- 449 Internal Seats
- 51 External Seats
- 12 ADA Wheelchair (Internal & External)
- Elevator 1 ADA Lift between decks (Lift Emotion)
- Heads 2 ADA & 1 non-ADA Main Deck
- Snack Bar 1 Main Deck
- Loading Gates 4 Upper Deck, 5 Main Deck
- Bikes 76 Total Both Decks



Community Engagement



Accessibility Advisory Committee

- Modifications to door locations, preferred seating arrangements, table shapes, storage space for mobility devices, etc.

Pedestrian & Bicycle Advisory Committee

- Boarding “traffic” flow
- Bicycle arrangements and stowage options

Ferry Passenger Advisory Committee

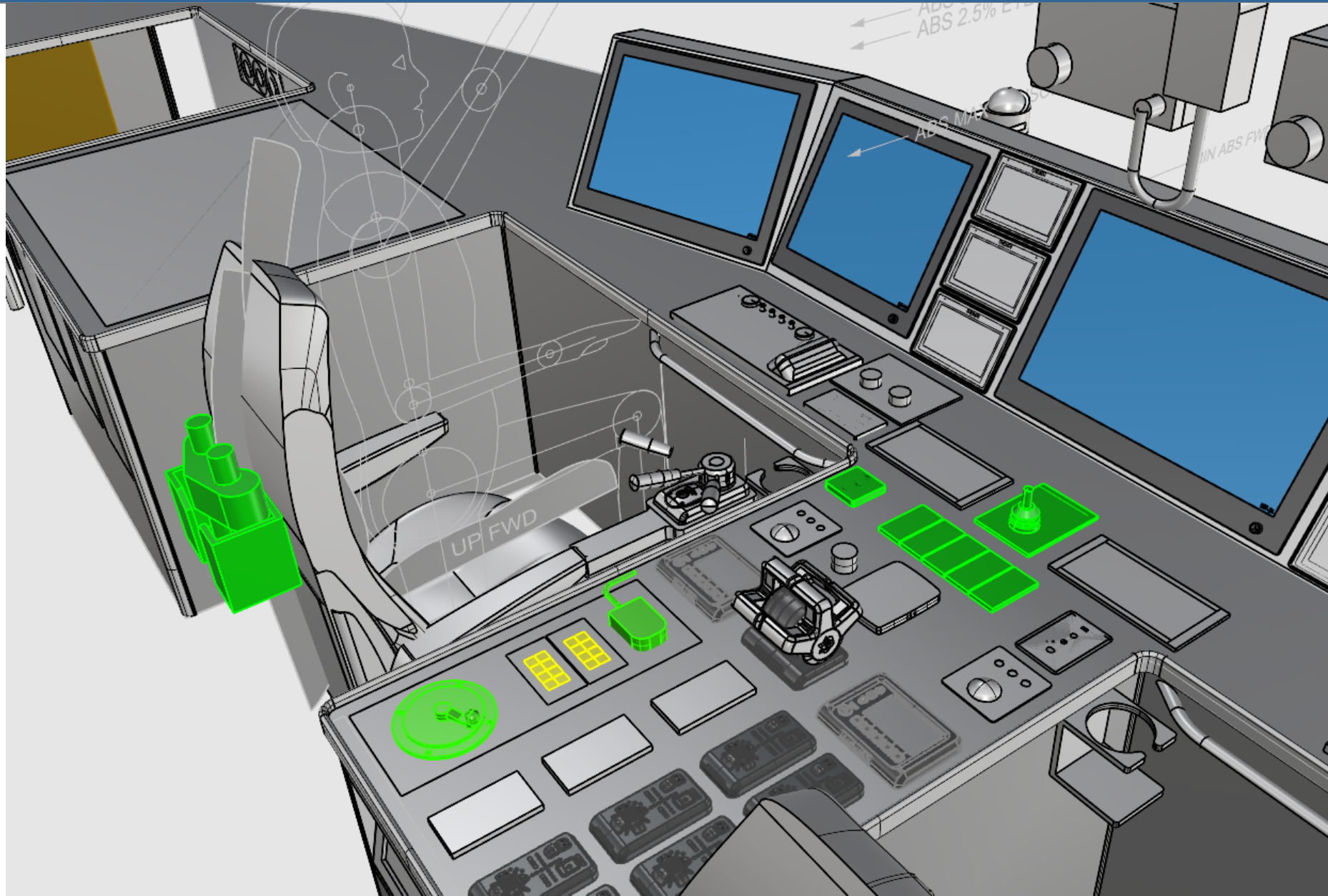
- “Nice boat, when do we get to ride it?”



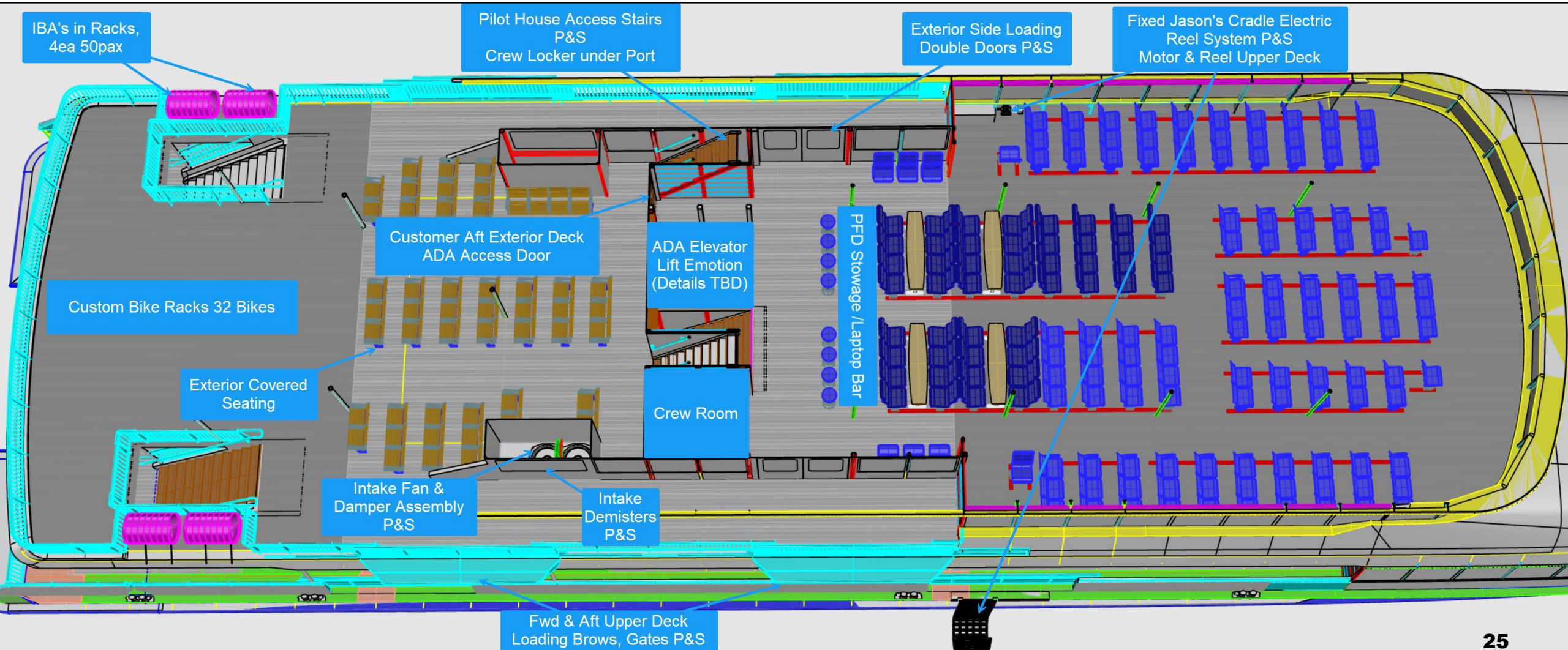




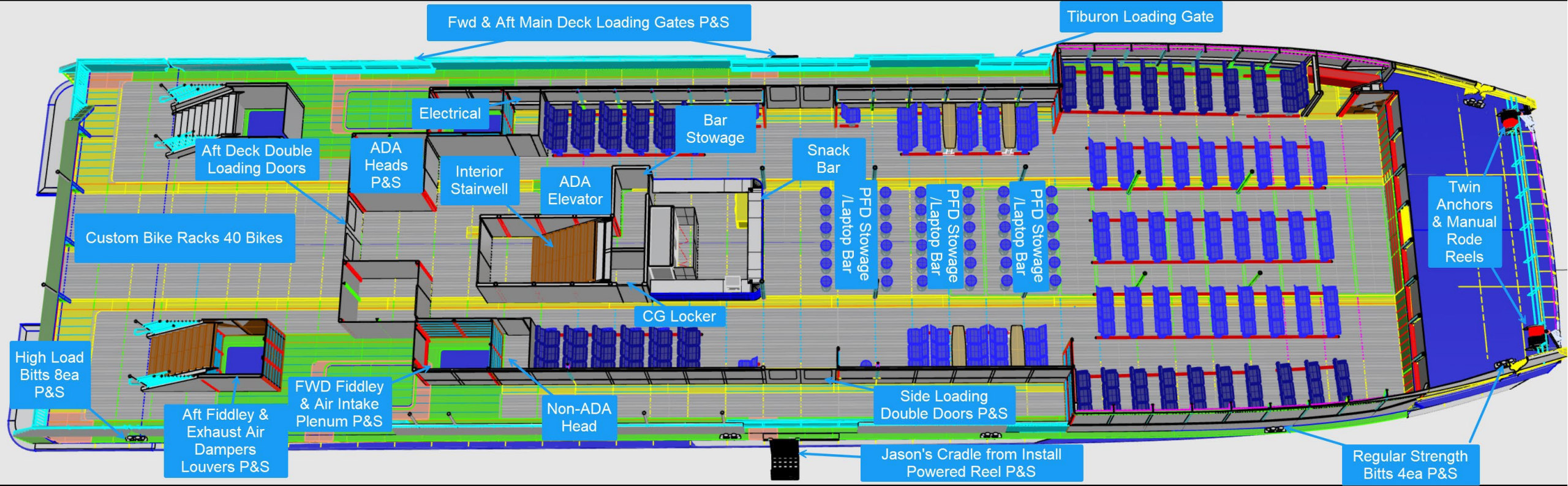
Pilothouse Helm Station



Upper Deck

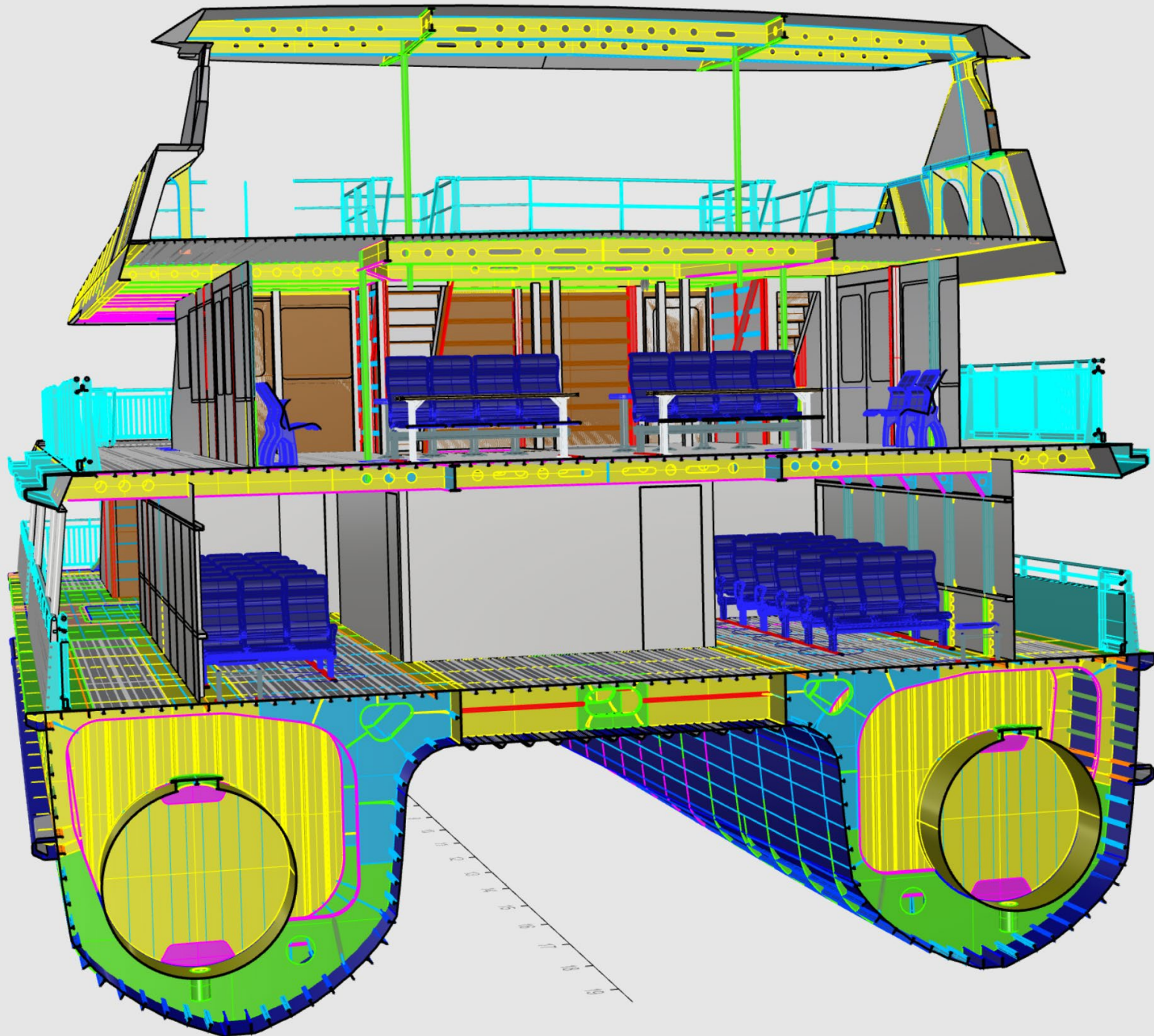


Main Deck

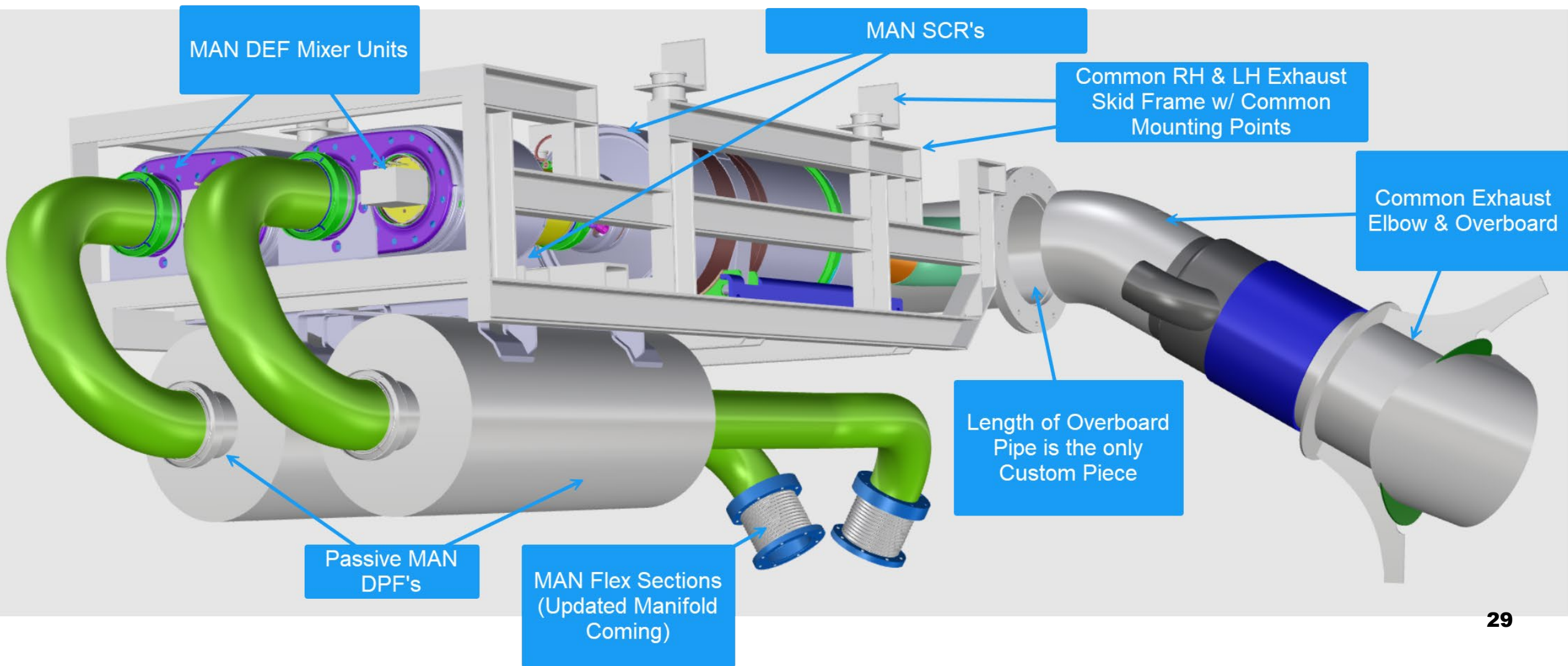


Main Deck





Focus on Subassemblies & Production Efficiencies





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