



Agenda Item No. (7)

To: Finance-Auditing Committee/Committee of the Whole  
Meeting of August 23, 2024

From: Joseph M. Wire, Auditor-Controller  
Denis J. Mulligan, General Manager

Subject: **MONTHLY REVIEW OF GOLDEN GATE BRIDGE TRAFFIC/TOLLS  
AND BUS AND FERRY TRANSIT PATRONAGE/FARES (FOR ONE  
MONTHS ENDING JULY 2024)**

**Recommendation**

There is no recommendation associated with this item.

**Summary**

The report provides the Bridge traffic/tolls and transit patronage/fares for one month ending July 31, 2024, for the Committee’s information. The schedule compares categories of Bridge traffic, tolls, transit, patronage, and fares for the period of July 31, 2024.

<b>July 2024</b>		
<b>Categories of Traffic</b>	<b>No. of South Bound Crossings</b>	<b>Percentage of Traffic</b>
2 axle vehicles	1,372,096	94.2%
3+ axle vehicles	8,878	0.6%
Discount – Carpools	67,526	4.6%
Non-revenue	8,865	0.6%
<b>Total Traffic</b>	<b>1,457,365</b>	<b>100.0%</b>

**Fiscal Impact**

There is no fiscal impact as this report is informational.

Attachments

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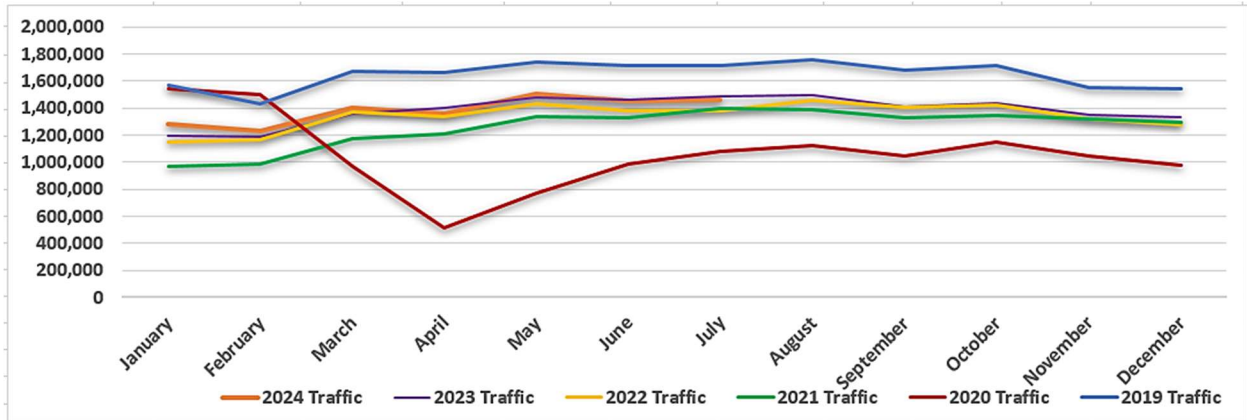
**GOLDEN GATE BRIDGE, HIGHWAY & TRANSPORTATION DISTRICT**

		<u>Actual</u> FY23/24	<u>Adj. Budget</u> FY24/25	<u>Actual</u> FY24/25	<u>FY23/24 Actl</u> FY24/25 Actl	<u>FY24/25 Actl</u> FY24/25 Bdgt			<u>Actual</u> FY23/24	<u>Adj. Budget</u> FY24/25	<u>Actual</u> FY24/25	<u>FY23/24 Actl</u> FY24/25 Actl	<u>FY24/25 Actl</u> FY24/25 Bdgt	
<b>BRIDGE</b>	<b><u>TRAFFIC SOUTHBOUND</u></b>						<b><u>TOLL REVENUE</u></b>							
	July	1,486,936	1,509,240	1,457,365	-2%	-3%	July	\$ 13,915,317	\$ 13,975,652	\$ 14,052,017	1%	1%		
	<b>TOTAL</b>	<b>1,486,936</b>	<b>1,509,240</b>	<b>1,457,365</b>	<b>-2.0%</b>	<b>-3.4%</b>	<b>TOTAL</b>	<b>\$ 13,915,317</b>	<b>\$ 13,975,652</b>	<b>\$ 14,052,017</b>	<b>1.0%</b>	<b>0.5%</b>		
<b>BUS</b>	<b><u>RIDERSHIP</u></b>						<b><u>FARE REVENUE</u></b>							
	July	120,493	126,518	128,282	6%	1%	July	\$ 713,894	\$ 700,110	\$ 676,011	-5%	-3%		
	<b>TOTAL</b>	<b>120,493</b>	<b>126,518</b>	<b>128,282</b>	<b>6.5%</b>	<b>1.4%</b>	<b>TOTAL</b>	<b>\$ 713,894</b>	<b>\$ 700,110</b>	<b>\$ 676,011</b>	<b>-5.3%</b>	<b>-3.4%</b>		
<b>FERRY</b>	<b><u>RIDERSHIP</u></b>						<b><u>FARE REVENUE</u></b>							
	July	162,860	175,075	175,283	8%	0%	July	\$ 1,591,953	\$ 1,638,722	\$ 1,681,746	6%	3%		
	<b>TOTAL</b>	<b>162,860</b>	<b>175,075</b>	<b>175,283</b>	<b>7.6%</b>	<b>0.1%</b>	<b>TOTAL</b>	<b>\$ 1,591,953</b>	<b>\$ 1,638,722</b>	<b>\$ 1,681,746</b>	<b>5.6%</b>	<b>2.6%</b>		

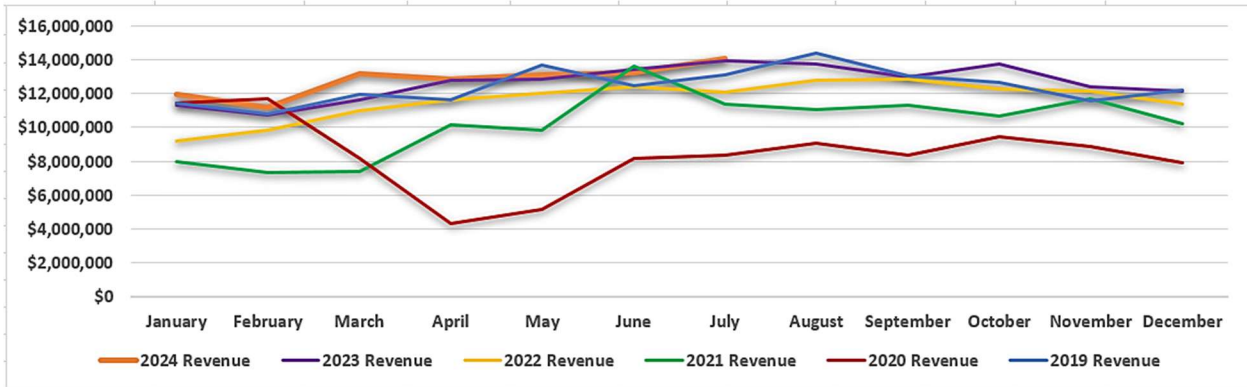
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## Bridge:

### Traffic

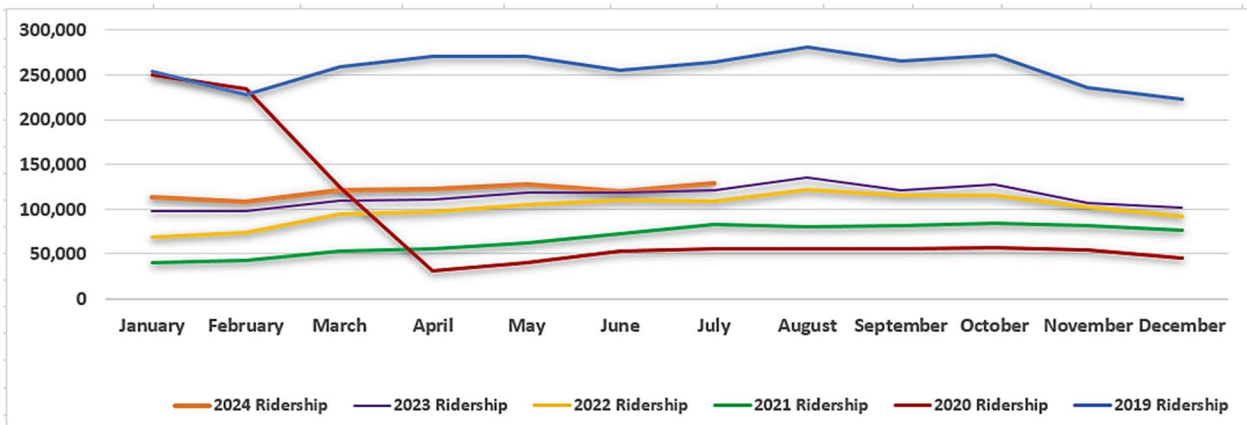


### Revenue



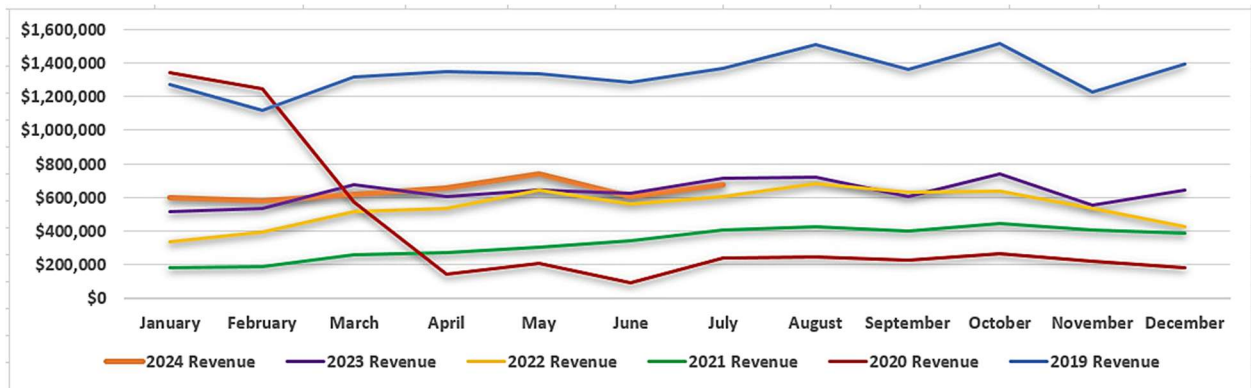
## Bus:

### Ridership



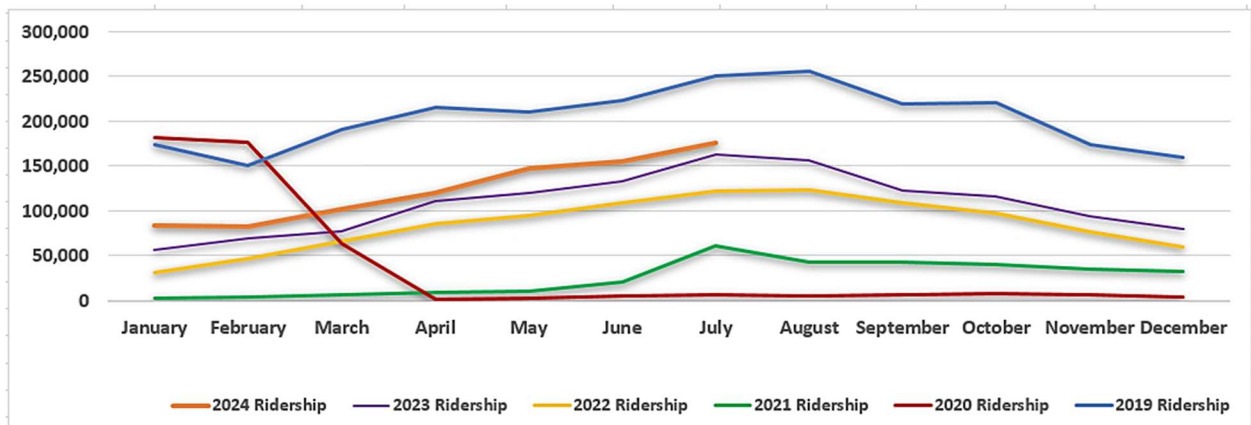
## Bus:

### Revenue

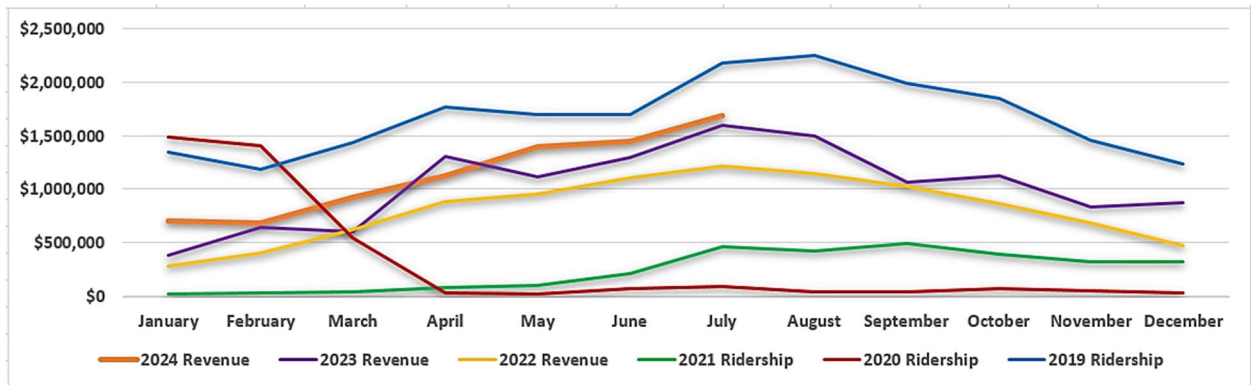


## Ferry:

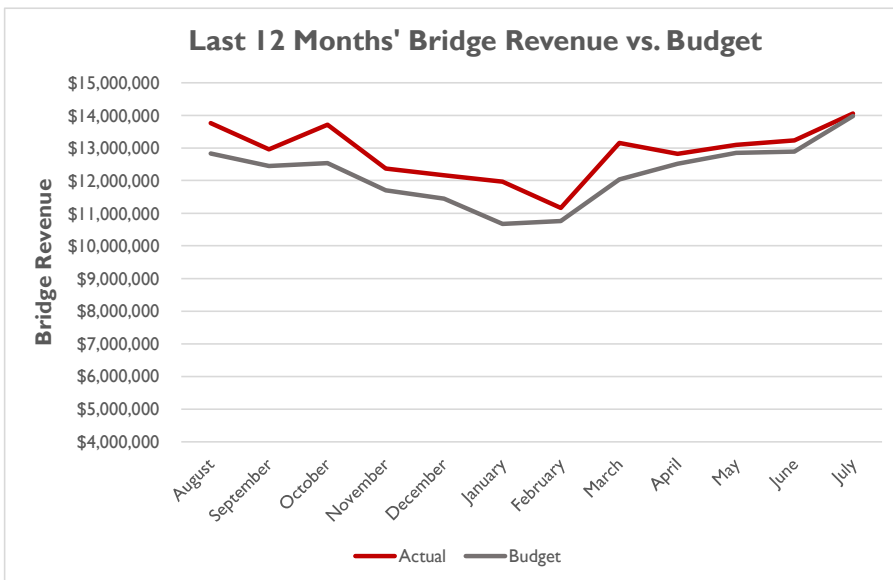
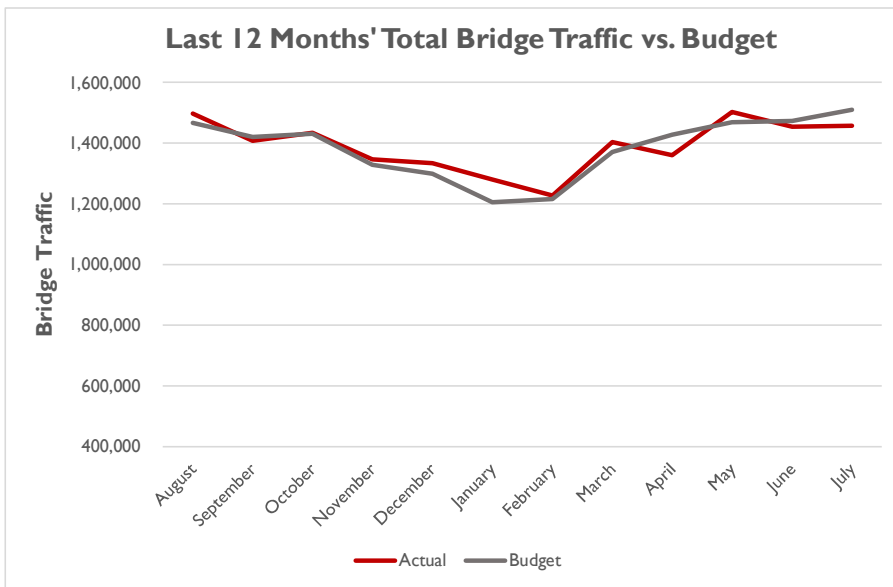
### Ridership



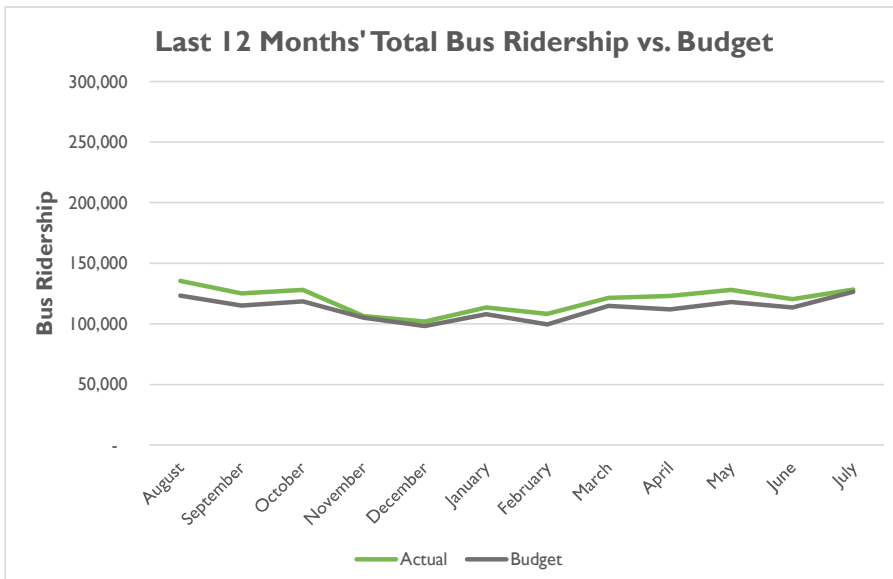
### Revenue



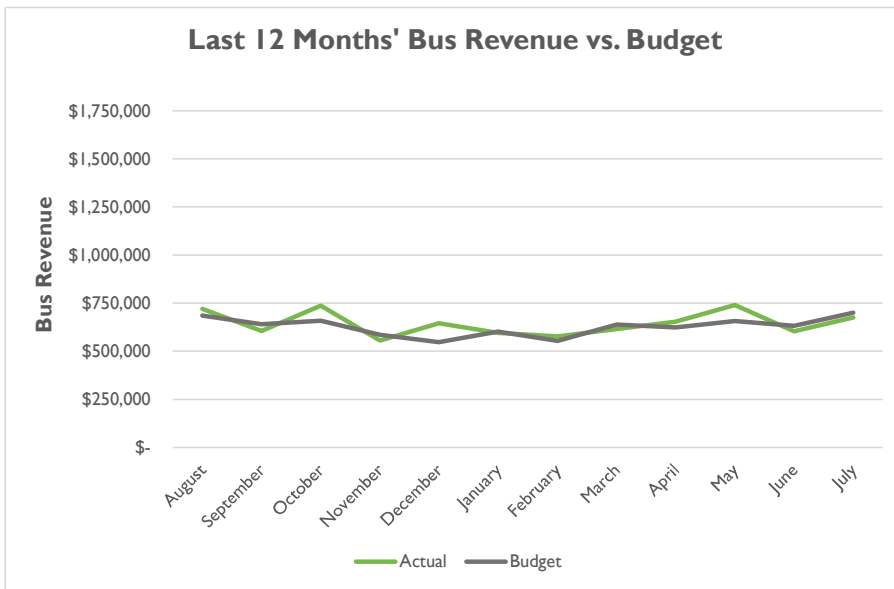
**Bridge:**



**Bus:**



**Bus:**



**Ferry:**

