



Agenda Item No. (8)

To: Finance-Auditing Committee/Committee of the Whole
Meeting of July 25, 2024

From: Joseph M. Wire, Auditor-Controller
Denis J. Mulligan, General Manager

Subject: **MONTHLY REVIEW OF GOLDEN GATE BRIDGE TRAFFIC/TOLLS
AND BUS AND FERRY TRANSIT PATRONAGE/FARES (FOR TWELVE
MONTHS ENDING JUNE 2024)**

Recommendation

There is no recommendation associated with this item.

Summary

The report provides the Bridge traffic/tolls and transit patronage/fares for twelve months ending June 30, 2024, for the Committee’s information. The schedule compares categories of Bridge traffic, tolls, transit, patronage, and fares for the period of June 30, 2024.

Categories of Traffic	June 2024	
	No. of South Bound Crossings	Percentage of Traffic
2 axle vehicles	1,390,966	95.7%
3+ axle vehicles	8,218	0.6%
Discount – Carpools	46,446	3.2%
Non-revenue	8,118	0.5%
Total Traffic	1,453,748	100.0%

(1) Discount - Other Includes GGB Persons With Disabilities program (PWD), Marin and Sonoma Airporter buses.

Fiscal Impact

There is no fiscal impact as this report is informational.

Attachments

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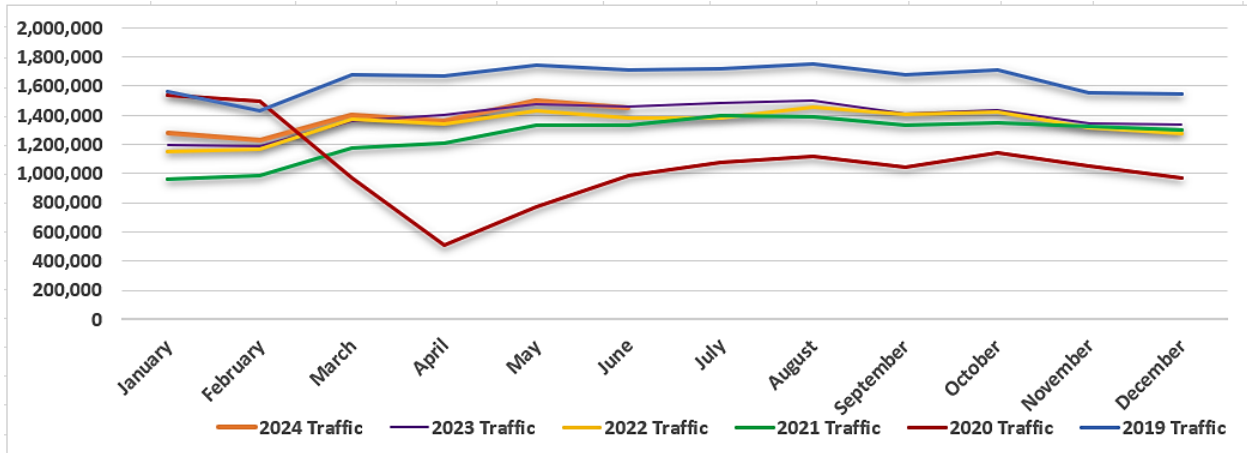
GOLDEN GATE BRIDGE, HIGHWAY & TRANSPORTATION DISTRICT

		<u>Actual</u>	<u>Adj. Budget</u>	<u>Actual</u>	<u>FY22/23 Actl</u>	<u>FY23/24 Actl</u>			<u>Actual</u>	<u>Adj. Budget</u>	<u>Actual</u>	<u>FY22/23 Actl</u>	<u>FY23/24 Actl</u>
		<u>FY22/23</u>	<u>FY23/24</u>	<u>FY23/24</u>	<u>FY23/24 Actl</u>	<u>FY23/24 Bdgt</u>			<u>FY22/23</u>	<u>FY23/24</u>	<u>FY23/24</u>	<u>FY23/24 Actl</u>	<u>FY23/24 Bdgt</u>
BRIDGE	TRAFFIC SOUTHBOUND						TOLL REVENUE						
	July	1,379,116	1,462,225	1,486,936	8%	2%	July	\$ 12,051,411	\$ 12,798,543	\$ 13,915,317	15%	9%	
	August	1,456,006	1,466,926	1,497,507	3%	2%	August	\$ 12,765,299	\$ 12,837,277	\$ 13,761,836	8%	7%	
	September	1,409,294	1,419,864	1,407,496	0%	-1%	September	\$ 12,815,323	\$ 12,449,489	\$ 12,960,142	1%	4%	
	October	1,419,700	1,430,348	1,434,537	1%	0%	October	\$ 12,238,069	\$ 12,535,876	\$ 13,712,363	12%	9%	
	November	1,319,036	1,328,929	1,346,604	2%	1%	November	\$ 12,150,046	\$ 11,700,197	\$ 12,370,606	2%	6%	
	December	1,274,482	1,299,041	1,333,723	5%	3%	December	\$ 11,353,053	\$ 11,453,923	\$ 12,164,171	7%	6%	
	January	1,195,666	1,204,633	1,280,149	7%	6%	January	\$ 11,276,473	\$ 10,676,021	\$ 11,975,893	6%	12%	
	February	1,187,067	1,215,970	1,227,483	3%	1%	February	\$ 10,753,353	\$ 10,769,432	\$ 11,168,480	4%	4%	
	March	1,360,415	1,370,618	1,403,461	3%	2%	March	\$ 11,595,875	\$ 12,043,712	\$ 13,147,712	13%	9%	
	April	1,403,141	1,427,792	1,360,660	-3%	-5%	April	\$ 12,773,465	\$ 12,514,817	\$ 12,829,287	0%	3%	
	May	1,479,378	1,468,750	1,502,344	2%	2%	May	\$ 12,832,221	\$ 12,852,308	\$ 13,098,068	2%	2%	
	June	1,462,671	1,473,192	1,453,748	-1%	-1%	June	\$ 13,449,339	\$ 12,888,907	\$ 13,236,065	-2%	3%	
	TOTAL	16,345,972	16,568,288	16,734,648	2.4%	1.0%	TOTAL	\$ 146,053,927	\$ 145,520,502	\$ 154,339,940	5.7%	6.1%	
BUS	RIDERSHIP						FARE REVENUE						
	July	109,093	114,260	120,493	10%	5%	July	\$ 606,324	\$ 635,478	\$ 713,894	18%	12%	
	August	121,184	123,343	135,400	12%	10%	August	\$ 681,813	\$ 685,993	\$ 720,714	6%	5%	
	September	115,109	115,057	125,066	9%	9%	September	\$ 632,140	\$ 639,911	\$ 605,606	-4%	-5%	
	October	115,324	118,581	128,021	11%	8%	October	\$ 635,300	\$ 659,511	\$ 736,581	16%	12%	
	November	102,624	105,118	106,401	4%	1%	November	\$ 535,815	\$ 584,633	\$ 556,069	4%	-5%	
	December	91,699	98,295	101,984	11%	4%	December	\$ 423,715	\$ 546,686	\$ 645,068	52%	18%	
	January	97,628	108,046	113,382	16%	5%	January	\$ 308,069	\$ 600,918	\$ 595,284	93%	-1%	
	February	97,499	99,667	108,371	11%	9%	February	\$ 737,502	\$ 554,315	\$ 576,609	-22%	4%	
	March	109,892	114,879	121,606	11%	6%	March	\$ 674,280	\$ 638,919	\$ 615,342	-9%	-4%	
	April	111,240	112,116	123,033	11%	10%	April	\$ 604,580	\$ 623,553	\$ 654,261	8%	5%	
	May	118,241	118,077	128,158	8%	9%	May	\$ 641,103	\$ 656,709	\$ 740,259	15%	13%	
	June	118,865	113,704	120,316	1%	6%	June	\$ 622,258	\$ 632,389	\$ 603,413	-3%	-5%	
	TOTAL	1,308,398	1,341,143	1,432,231	9.5%	6.8%	TOTAL	\$ 7,102,899	\$ 7,459,015	\$ 7,763,100	9.3%	4.1%	
FERRY	RIDERSHIP						FARE REVENUE						
	July	121,856	128,251	162,860	34%	27%	July	\$ 1,217,231	\$ 1,227,362	\$ 1,591,953	31%	30%	
	August	123,908	130,411	156,925	27%	20%	August	\$ 1,148,306	\$ 1,248,030	\$ 1,494,473	30%	20%	
	September	108,920	113,588	122,889	13%	8%	September	\$ 1,021,315	\$ 1,087,035	\$ 1,063,702	4%	-2%	
	October	97,834	102,968	116,477	19%	13%	October	\$ 866,526	\$ 985,407	\$ 1,120,864	29%	14%	
	November	76,211	80,211	93,507	23%	17%	November	\$ 683,265	\$ 767,615	\$ 833,348	22%	9%	
	December	59,954	62,352	79,526	33%	28%	December	\$ 476,638	\$ 596,710	\$ 871,345	83%	46%	
	January	56,560	58,822	83,547	48%	42%	January	\$ 386,702	\$ 562,930	\$ 707,016	83%	26%	
	February	69,248	65,175	82,462	19%	27%	February	\$ 647,737	\$ 623,728	\$ 679,581	5%	9%	
	March	76,711	79,374	101,175	32%	27%	March	\$ 607,397	\$ 759,609	\$ 922,816	52%	21%	
	April	111,130	110,718	119,805	8%	8%	April	\$ 1,301,590	\$ 1,059,575	\$ 1,120,419	-14%	6%	
	May	120,396	109,697	146,976	22%	34%	May	\$ 1,117,450	\$ 1,049,801	\$ 1,390,804	24%	32%	
	June	132,954	120,913	155,207	17%	28%	June	\$ 1,297,735	\$ 1,157,142	\$ 1,443,350	11%	25%	
	TOTAL	1,155,682	1,162,480	1,421,356	23.0%	22.3%	TOTAL	\$ 10,771,892	\$ 11,124,944	\$ 13,239,671	22.9%	19.0%	

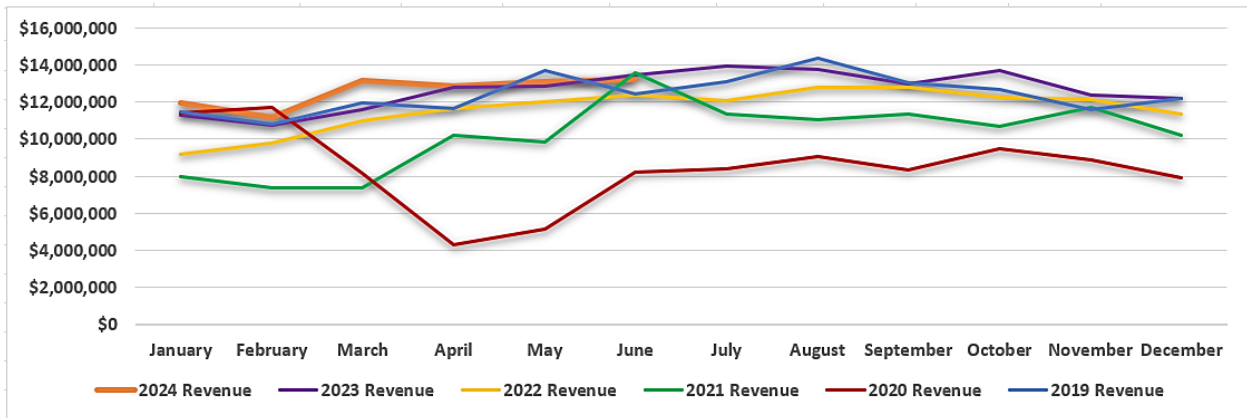
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Bridge:

Traffic

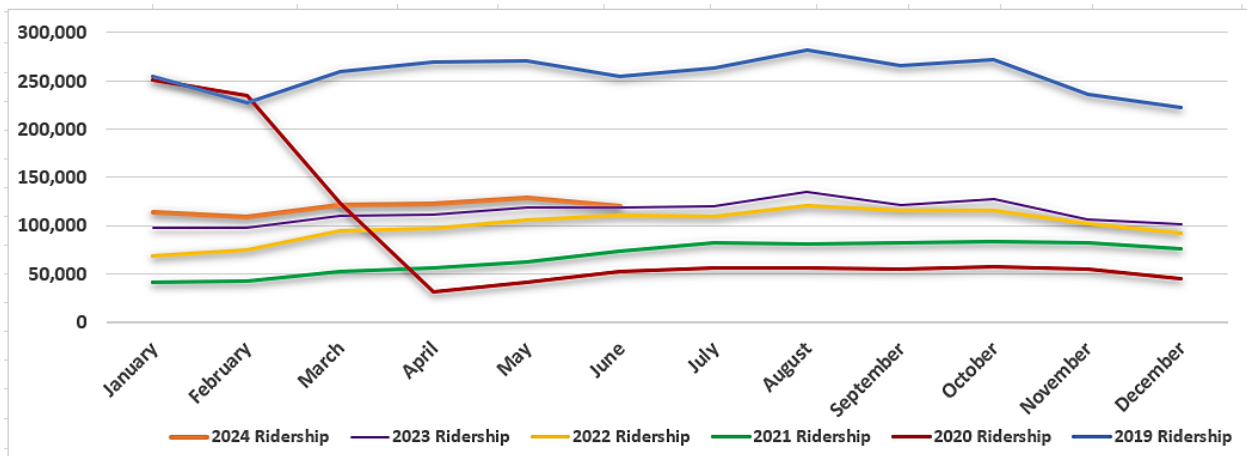


Revenue



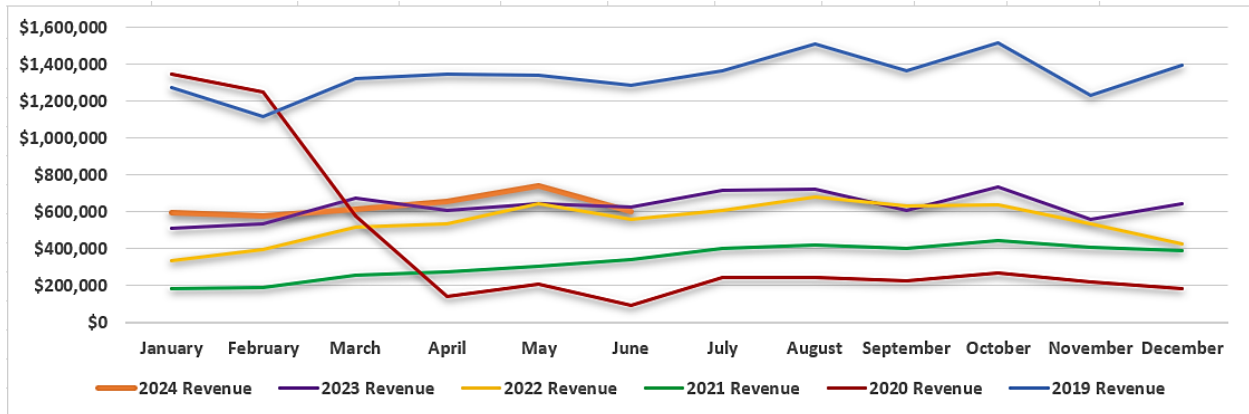
Bus:

Ridership



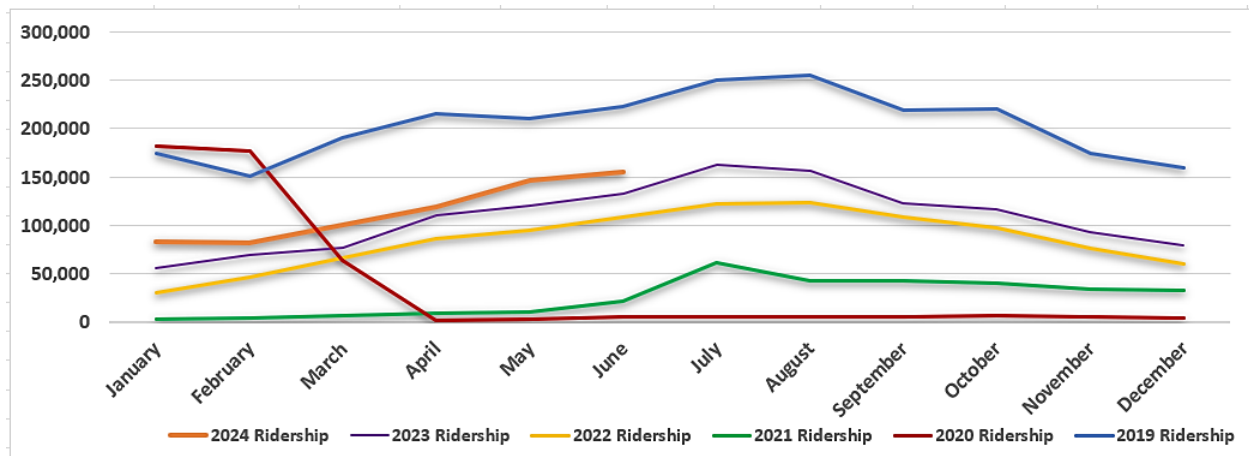
Bus:

Revenue

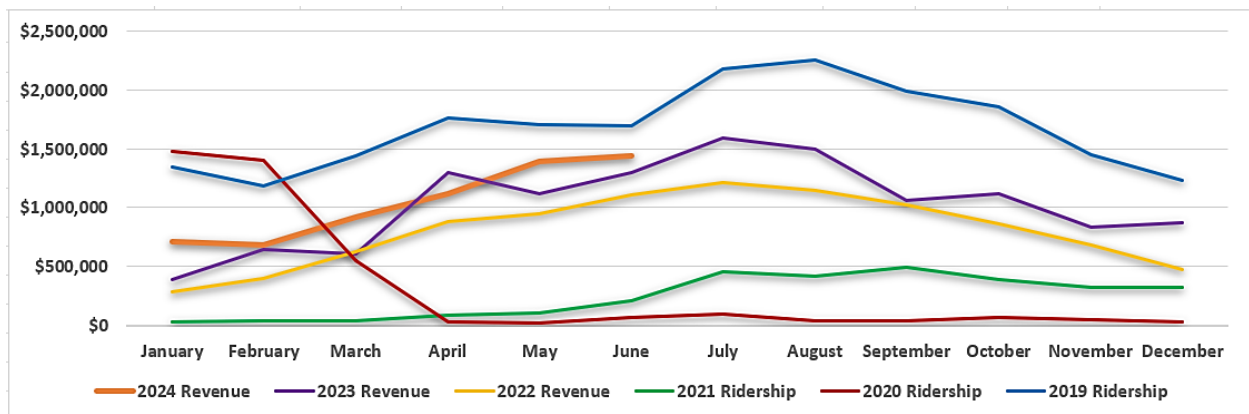


Ferry:

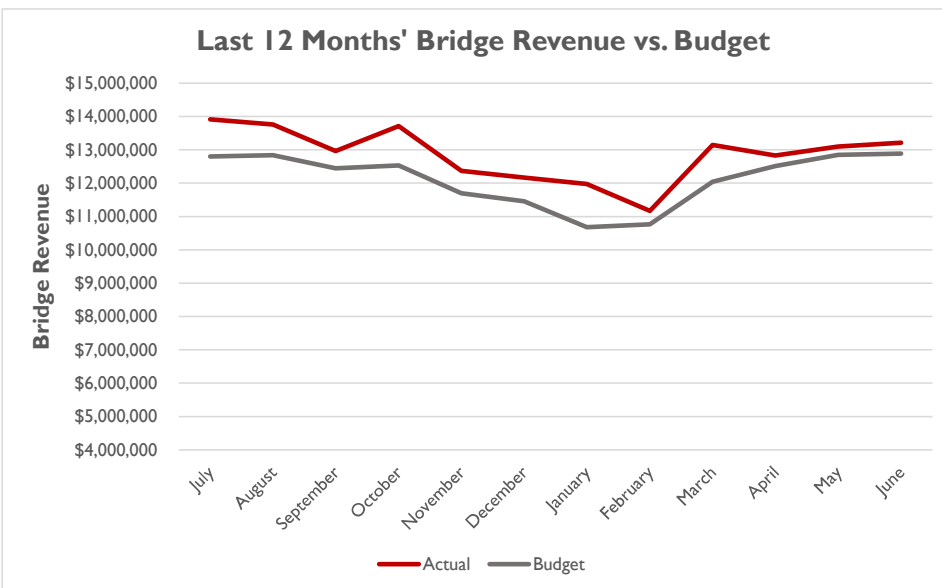
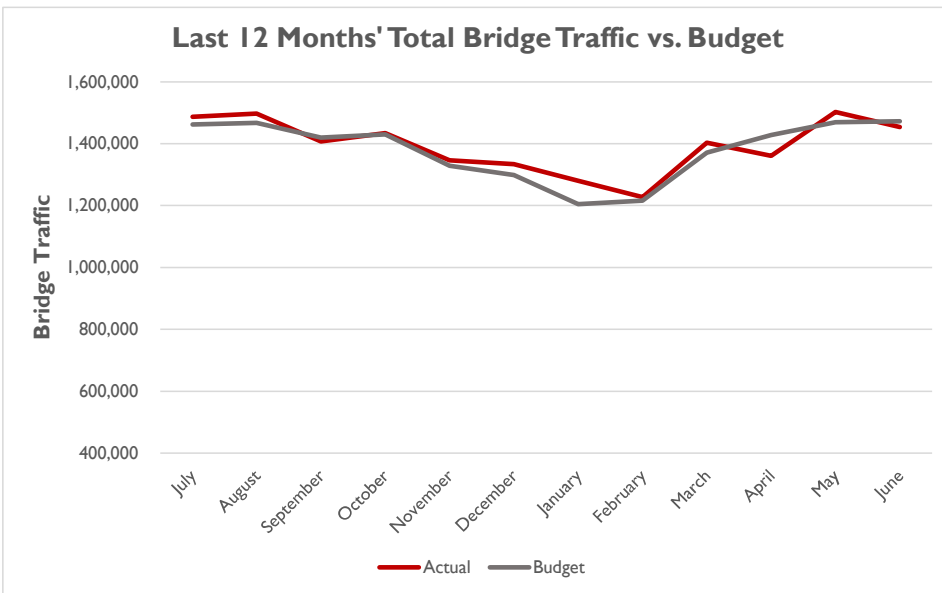
Ridership



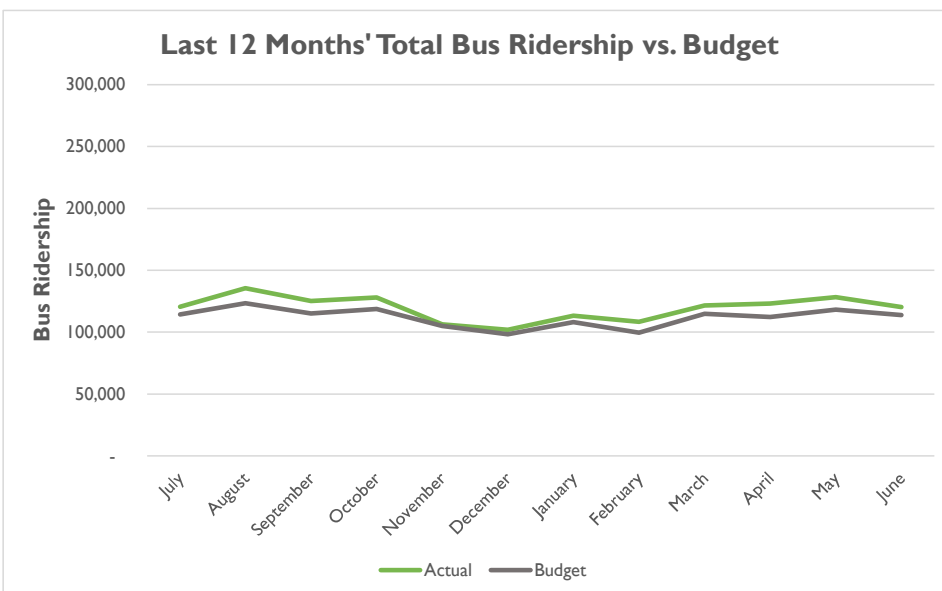
Revenue



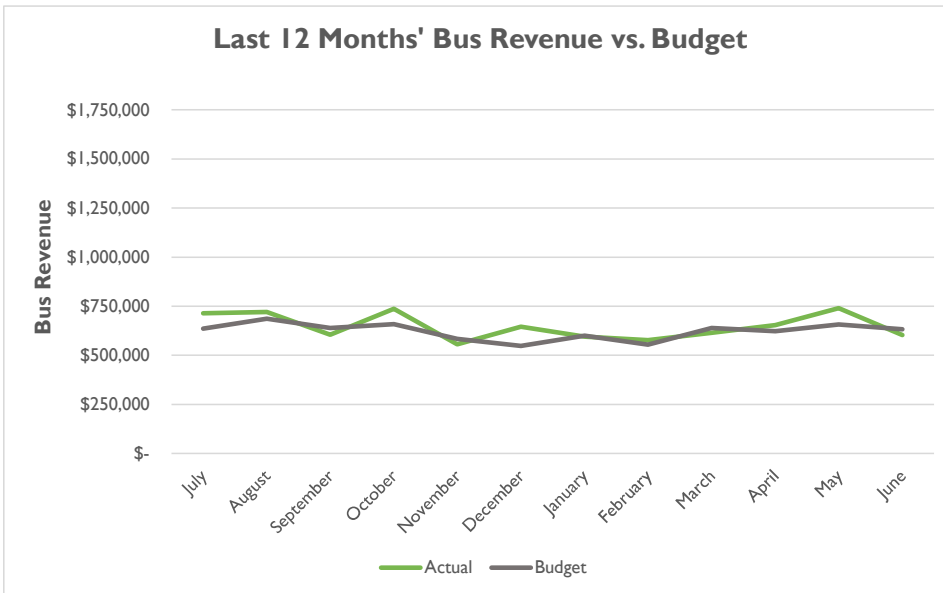
Bridge:



Bus:



Bus:



Ferry:

