

Route 'AISF:LSSF:SSSF:TBSF'

As of April-24

Ferry Route Performance

Regular Service (Larkspur,Sausalito,Tiburon,Angel Island)

Patrons:	Apr 24	Mar 24	% Chg	Apr 23	% Chg	Ferry Service	Trips	Svc Hrs	DH Hours	Total Hours	Seats	Canx Trips	Serv. Miles	DH Miles	Total Miles	Days Operated
Total	109,242	100,805	8.4%	104,278	4.8%	Total:	1,796	1,366	54	1,421	545	144	18,230	747	18,977	30
Avg /WD	4,230	3,595	17.7%	3,577	18.3%	Avg /WD	74	55	2	57	537	0	736	34	770	22
Avg / Sat	3,306	2,643	25.1%	3,705	-10.8%	Avg / Sat	39	34	1	35	541	0	359	16	375	4
Avg / Sun/Hol	3,088	2,419	27.6%	2,844	8.6%	Avg / Sun/Hol	39	34	1	35	530	0	359	16	375	4

Passenger Revenue

Operating Expense

Cash/Tickets	Patrons	Revenue
B&G Tix Exch-Sausalito	0	\$25,474
Adult	0	\$0
Senior/Disabled	0	\$0
Youth	0	\$0
Adjustments	0	\$0
<b>Total Cash/Tickets</b>	<b>0</b>	<b>\$25,474</b>

Expense \$3,623,299

Park Mobile	Patrons	Revenue
Adult	0	\$0
Senior/Disabled	0	\$0
Youth	0	\$0
<b>Total Park Mobile</b>	<b>0</b>	<b>\$0</b>

Route Performance	Apr 24	Mar 24	%Chg	Apr 23	% Chg
Riders per Trip	61	54	12.6%	64	-5.0%
Load Factor (%)	11.2	9.1	22.7%	10.1	10.5%
Riders per Hour	79.9	70.0	14.2%	82.0	-2.5%
Fare Recovery (%)	29.3	16.9	73.4%	22.0	33.2%
Deficit per Passenger	\$19.48	\$39.04	-50.1%	\$29.04	-32.9%
Cancellation Rate (%)	7.4	1.7	336.6%	0.0	0.0%
Trip Overloads	0	0	0.0%	0	0.0%
Accidents	0	0	0.0%	0	0.0%

Clipper	Patrons	Revenue
Adult	70,077	\$580,364
Senior	5,597	\$38,929
Disabled	318	\$2,189
Youth	466	\$3,245

Limited Use	Patrons	Revenue	Blue And Gold	Rental Bike	ATT Park	Cal Games	ALL Other LU			
All	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue
Adult	11,894	\$168,519	0	\$0	0	\$0	0	\$0	11,894	\$168,519
Senior	3,997	\$28,198	0	\$0	0	\$0	0	\$0	3,997	\$28,198
Disabled	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Youth	4,807	\$34,120	0	\$0	0	\$0	0	\$0	4,807	\$34,120
<b>Total Clipper</b>	<b>97,156</b>	<b>\$855,564</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>20,698</b>	<b>\$230,837</b>

**Total Clipper, Park Mobile and Cash/Tickets 97,156 881,038**

Adjustments	12,086	\$47,153
Transfers (Memo)	115	
Faregate Revenue	\$881,038	
Audit Revenue	\$928,191	

**NOTE: PARK MOBILE IS NO LONGER IS USE AS OF May 2018**

Adjusted Monthly Expense -\$613,919

Route 'LSPB'		As of April-24					Ferry Route Performance										
ATT Service (ATT Baseball)																	
Patrons:	Apr 24	Mar 24	% Chg	Apr 23	% Chg	Ferry Service	Trips	Svc Hrs	DH Hours	Total Hours	Seats	Canx Trips	Serv. Miles	DH Miles	Total Miles	Days Operated	
Total	10,563	370	2754.9%	6,852	54.2%	Total:	30	27	0	27	730	0	452	0	452	15	
Avg /WD	591	370	59.8%	425	39.0%	Avg /WD	2	2	0	2	720	0	30	0	30	10	
Avg / Sat	760	0	0.0%	799	-4.9%	Avg / Sat	2	2	0	2	750	0	30	0	30	3	
Avg / Sun/Hol	1,186	0	0.0%	714	66.2%	Avg / Sun/	2	2	0	2	750	0	30	0	30	2	
<b>Passenger Revenue</b>					<b>Operating Expense</b>												
					Expense \$119,726												
<b>Cash/Tickets</b>	Patrons	Revenue															
B&G Tix Exch-Saus	0	\$0															
Adult	0	\$0															
Senior/Disabled	0	\$0															
Youth	0	\$0															
Adjustments	0	\$0															
<b>Total Cash/Tickets</b>	<b>0</b>	<b>\$0</b>															
			<b>Route Performance</b>														
			<b>Apr 24</b>	<b>Mar 24</b>	<b>%Chg</b>	<b>Apr 23</b>	<b>% Chg</b>										
			Riders per Trip	352	185	90.3%	264	33.4%									
			Load Factor (%)	48.2	41	17.4%	35.1	37.4%									
			Riders per Hour	391.2	218.0	79.5%	292.0	34.0%									
			Fare Recovery (%)	191.6	623.7	-69.3%	135.9	41.0%									
			Deficit per Passenger	-\$8.61	-\$102.21	-91.6%	-\$5.84	47.4%									
			Cancellation Rate (%)	0.0	0.0	0.0%	0.0	0.0%									
			Trip Overloads	0	0	0.0%	0	0.0%									
			Accidents	0	0	0.0%	0	0.0%									
			<b>Blue And Gold</b>		<b>Rental Bike</b>		<b>ATT Park</b>		<b>Cal Games</b>		<b>ALL Other LU</b>						
<b>All</b>			<b>Patrons</b>	<b>Revenue</b>	<b>Patrons</b>	<b>Revenue</b>	<b>Patrons</b>	<b>Revenue</b>	<b>Patrons</b>	<b>Revenue</b>	<b>Patrons</b>	<b>Revenue</b>	<b>Patrons</b>	<b>Revenue</b>			
Adult			0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0			
Senior			0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0			
Disabled			0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0			
Youth			0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0			
<b>Total Clipper</b>			<b>11</b>	<b>\$171</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>			
<b>Total Clipper/Cash Tix</b>			<b>11</b>	<b>\$171</b>													
Adjustments			10,552	\$190,204													
Transfers (Memo)			0														
Faregate Revenue			\$171														
Audit Revenue			\$190,375														
Adjusted Monthly Expense			-\$20,286														

Route 'AISF:LSPB:LSSF:SSSF:TBSF'

As of April-24

Ferry Route Performance

All Routes

Patrons:	Apr 24	Mar 24	% Chg	Apr 23	% Chg	Ferry Service	Trips	Svc Hrs	DH Hours	Total Hours	Seats	Canx Trips	Serv. Miles	DH Miles	Total Miles	Days Operated
Total	119,805	101,175	18.4%	111,130	7.8%	Total:	1,826	1,393	54	1,448	548	144	18,683	747	19,429	30
Avg /WD	4,821	3,965	21.6%	4,002	20.5%	Avg /WD	76	57	2	59	542	0	766	34	800	22
Avg / Sat	4,066	2,643	53.9%	4,503	-9.7%	Avg / Sat	41	36	1	37	552	0	389	16	405	4
Avg / Sun/Hol	4,273	2,419	76.7%	3,557	20.1%	Avg / Sun/H	41	36	1	37	541	0	389	16	405	4

Passenger Revenue

Operating Expense

Expense \$3,743,025

Cash/Tickets	Patrons	Revenue
B&G Tix Exch-Saus.	0	\$25,474
Adult	0	\$0
Senior/Disabled	0	\$0
Youth	0	\$0
Adjustments	0	\$0
<b>Total Cash/Tix</b>	<b>0</b>	<b>\$25,474</b>

Route Performance	Apr 24	Mar 24	%Chg	Apr 23	% Chg
Riders per Trip	66	54	21.5%	67	-2.1%
Load Factor (%)	12.0	9.2	30.2%	10.5	14.1%
Riders per Hour	86.0	70.0	22.8%	86.0	0.0%
Fare Recovery (%)	34.5	17.8	93.8%	25.2	36.9%
Deficit per Passenger	\$17.01	\$38.52	-55.9%	\$26.89	-36.8%
Cancellation Rate (%)	7.3	1.7	330.0%	0.0	0.0%
Trip Overloads	0	0	0.0%	0	0.0%
Accidents	0	0	0.0%	0	0.0%

Park Mobile	Patrons	Revenue
Adult	0	\$0
Senior/Disabled	0	\$0
Youth	0	\$0
<b>Total Park Mobile</b>	<b>0</b>	<b>\$0</b>

Tickets.com	Patrons	Revenue
Adult	0	\$0
Senior/Disabled	0	\$0
Youth	0	\$0
<b>Total Tickets.com</b>	<b>0</b>	<b>\$0</b>

Clipper	Patrons	Revenue
Adult	70,088	\$580,534
Senior	5,597	\$38,929
Disabled	318	\$2,189
Youth	466	\$3,245

Limited Use	Patrons	Revenue
All	11,894	\$168,519
Senior	3,997	\$28,198
Disabled	0	\$0
Youth	4,807	\$34,120
<b>Total Clipper</b>	<b>97,167</b>	<b>\$855,735</b>

Blue And Gold		Rental Bike		ATT Park		Cal Games		ALL Other LU	
Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue
0	\$0	0	\$0	0	\$0	0	\$0	11,894	\$168,519
0	\$0	0	\$0	0	\$0	0	\$0	3,997	\$28,198
0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
0	\$0	0	\$0	0	\$0	0	\$0	4,807	\$34,120
<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>20,698</b>	<b>\$230,837</b>

**Total Clipper, Park Mobile and Cash/Tickets** **97,167** **\$881,209**

Adjustments	22,638	\$237,357
Transfers (Memo)	115	
Faregate Revenue	\$1,071,413	
Audit Revenue	\$1,118,566	

NOTE: Blue & Gold patron count based on actual ticket count

Adjusted Monthly Expense -\$634,205

**Route AISF  
Angel Island**

**As of April-24**

**Ferry Route Performance**

Patrons:	Apr 24	Mar 24	% Chg	Apr 23	% Chg	Ferry Service	Trips	Service Hours	DH Hours	Total Hours	Seats	Canx Trips	Serv. Miles	DH Miles	Total Miles	Days Operated
Total	9,846	8,016	22.8%	11,806	-16.6%	Total	236	187	0	187	750	0	1,829	0	1,829	30
Avg /WD	242	186	30.6%	243	-0.1%	Avg /WD	8	6	0	6	750	0	62	0	62	22
Avg / Sat	606	390	55.3%	782	-22.5%	Avg / Sat	8	7	0	7	750	0	58	0	58	4
Avg / Sun/Hol	523	434	20.6%	609	-14.1%	Avg / Sun/Hol	8	7	0	7	751	0	58	0	58	4

**Passenger Revenue**

**Operating Expense**

Cash/Tickets	Patrons	Revenue	Expense	\$499,231				Park Mobile	Patrons	Revenue
Blue/Gold Tix Exchg-Sausalito	0	\$0						Adult	0	\$0
Adult	0	\$0						Senior/Disabled	0	\$0
Senior/Disabled	0	\$0	<b>Route Performance</b>	<b>Apr 24</b>	<b>Mar 24 %Chg</b>	<b>Apr 23 % Chg</b>		Youth	0	\$0
Youth	0	\$0	Riders per Trip	42	35 19.2%	49 -14.9%		<b>Total Park Mobile</b>	<b>0</b>	<b>\$0</b>
Adjustments	0	\$0	Load Factor (%)	5.6	4.7 18.4%	6.6 -15.7%				
<b>Total Cash/Tickets</b>	<b>0</b>	<b>\$0</b>	Riders per Hour	52.7	45.0 17.1%	65.0 -18.9%				
			Fare Recovery (%)	14.8	8.8 68.2%	14.3 3.5%				
			Deficit per Passenger	\$35.88	\$66.73 -46.2%	\$40.13 -10.6%				
			Cancellation Rate (%)	0.0	0.0 0.0%	0.0 0.0%				
			Trip Overloads	0	0 0.0%	0 0.0%				
			Accidents	0	0 0.0%	0 0.0%				

Clipper	Patrons	Revenue	Blue And Gold		Rental Bike		ATT Park		Cal Games		All Other LU	
All	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue
Adult	4,406	\$32,992									1,335	\$20,693
Senior	212	\$1,480									219	\$1,752
Disabled	15	\$104									0	\$0
Youth	83	\$581									471	\$3,768
<b>Total Clipper</b>	<b>6,741</b>	<b>\$61,369</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>2,025</b>	<b>\$26,213</b>

**Total Clipper, Park Mobile and Cash/Tickets**      **6,741**      **\$61,369**

Adjustments      3,105      -\$4,399  
 Transfers (Memo)      0

Faregate Revenue      \$61,369  
 Audit Revenue      \$56,970

Adjusted Monthly Expense      -\$84,588

Route LSPB ATT Baseball		As of April-24					Ferry Route Performance										
Patrons:	Apr 24	Mar 24	% Chg	Apr 23	% Chg	Ferry Service	Trips	Service Hours	DH Hours	Total Hours	Seats	Canx Trips	Serv. Miles	DH Miles	Total Miles	Days Operated	
Total	10,563	370	2754.9%	6,852	54.2%	Total	30	27	0	27	730	0	452	0	452	15	
Avg /WD	591	370	59.8%	425	39.0%	Avg /WD	2	2	0	2	720	0	30	0	30	10	
Avg / Sat	760	0	0.0%	799	-4.9%	Avg / Sat	2	2	0	2	750	0	30	0	30	3	
Avg / Sun/Hol	1,186	0	0.0%	714	66.2%	Avg / Sun/Hol	2	2	0	2	750	0	30	0	30	2	
<b>Passenger Revenue</b>		<b>Operating Expense</b>															
		Expense					\$119,726										
<b>Cash/Tickets</b>		Patrons		Revenue													
Blue/Gold Tix Exchg-Sausalito		0	\$0														
Adult		0	\$0														
Senior/Disabled		0	\$0														
Youth		0	\$0														
Adjustments		0	\$0														
<b>Total Cash/Tickets</b>		<b>0</b>	<b>\$0</b>														
<b>Clipper</b>		Patrons		Revenue													
Adult		11	\$171														
Senior		0	\$0														
Disabled		0	\$0														
Youth		0	\$0														
<b>Total Clipper</b>		<b>11</b>	<b>\$171</b>														
<b>Limited Use</b>		Patrons		Revenue													
Adult		0	\$0														
Senior		0	\$0														
Disabled		0	\$0														
Youth		0	\$0														
<b>Total Clipper</b>		<b>11</b>	<b>\$171</b>														
<b>Total Clipper, Park Mobile and Cash/Tickets</b>		<b>11</b>		<b>\$171</b>													
Adjustments		10,552	\$190,204														
Transfers (Memo)		0															
	Faregate Revenue	\$171															
	Audit Revenue	\$190,375															
Adjusted Monthly Expense		-20,286															
						<b>Route Performance</b>		<b>Apr 24</b>		<b>Mar 24 %Chg</b>		<b>Apr 23 % Chg</b>					
						Riders per Trip	352	185	90.3%	264	33.4%						
						Load Factor (%)	48.2	41.1	17.4%	35.1	37.4%						
						Riders per Hour	391.2	218.0	79.5%	292.0	34.0%						
						Fare Recovery (%)	191.6	623.7	-69.3%	135.9	41.0%						
						Deficit per Passenger	-\$8.61	-\$102.21	-91.6%	-\$5.84	47.4%						
						Cancellation Rate (%)	0.0	0.0	0.0%	0.0	0.0%						
						Trip Overloads	0	0	0.0%	0	0.0%						
						Accidents	0	0	0.0%	0	0.0%						
						<b>Blue And Gold</b>		<b>Rental Bike</b>		<b>ATT Park</b>		<b>Cal Games</b>		<b>All Other LU</b>			
						<b>Patrons</b>	<b>Revenue</b>	<b>Patrons</b>	<b>Revenue</b>	<b>Patrons</b>	<b>Revenue</b>	<b>Patrons</b>	<b>Revenue</b>	<b>Patrons</b>	<b>Revenue</b>		
						<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>		

Route LSSF Larkspur		As of April-24				Ferry Route Performance										
Patrons:	Apr 24	Mar 24	% Chg	Apr 23	% Chg	Ferry Service	Trips	Service Hours	DH Hours	Total Hours	Seats	Canx Trips	Serv. Miles	DH Miles	Total Miles	Days Operated
Total	70,330	61,175	15.0%	49,138	43.1%	Total	958	712	0	712	456	0	12,406	0	12,406	30
Avg /WD	2,698	2,426	11.2%	2,084	29.5%	Avg /WD	38	28	0	28	450	0	492	0	492	22
Avg / Sat	1,427	1,165	22.4%	871	63.9%	Avg / Sat	15	13	0	13	504	0	198	0	198	4
Avg / Sun/Hol	1,317	880	49.6%	623	111.4%	Avg / Sun/Hol	15	13	0	13	499	0	198	0	198	4

Passenger Revenue			Operating Expense			Expense		\$1,860,055	
<b>Cash/Tickets</b>	Patrons	Revenue							
Blue/Gold Tix Exchg-Sausalito	0	\$0							
Adult	0	\$0							
Senior/Disabled	0	\$0							
Youth	0	\$0							
Adjustments	0	\$0							
<b>Total Cash/Tickets</b>	<b>0</b>	<b>\$0</b>							
<b>Clipper</b>	Patrons	Revenue							
Adult	49,265	\$421,961							
Senior	4,267	\$29,660							
Disabled	255	\$1,750							
Youth	253	\$1,756							
<b>Total Clipper</b>	<b>65,829</b>	<b>\$580,944</b>							
<b>Total Clipper, Park Mobile and Cash/Tickets</b>	<b>65,829</b>	<b>\$580,944</b>							
Adjustments	4,501	\$12,592							
Transfers (Memo)	49								
	Faregate Revenue	\$580,944							
	Audit Revenue	\$593,536							
Adjusted Monthly Expense		-\$315,161							

Route Performance	Apr 24	Mar 24	%Chg	Apr 23	% Chg
Riders per Trip	73	64	14.7%	74	-0.8%
Load Factor (%)	16.1	13.9	15.8%	15.8	1.9%
Riders per Hour	98.8	85.0	16.3%	93.0	6.3%
Fare Recovery (%)	37.6	21.7	73.3%	23.0	63.5%
Deficit per Passenger	\$13.71	\$29.84	-54.1%	\$26.34	-48.0%
Cancellation Rate (%)	0.0	0.0	0.0%	0.0	0.0%
Trip Overloads	0	0	0.0%	0	0.0%
Accidents	0	0	0.0%	0	0.0%

Park Mobile	Patrons	Revenue
Adult	0	\$0
Senior/Disabled	0	\$0
Youth	0	\$0
<b>Total Park Mobile</b>	<b>0</b>	<b>\$0</b>

Blue And Gold	Rental Bike	ATT Park	Cal Games	All Other LU					
Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue		
0	\$0	0	\$0	0	\$0	0	\$0	11,789	\$125,818

Route SSSF Sausalito		As of April-24				Ferry Route Performance										
Patrons:	Apr 24	Mar 24	% Chg	Apr 23	% Chg	Ferry Service	Trips	Service Hours	DH Hours	Total Hours	Seats	Canx Trips	Serv. Miles	DH Miles	Total Miles	Days Operated
Total	16,355	22,723	-28.0%	32,661	-49.9%	Total	240	195	19	215	418	144	1,519	273	1,792	19
Avg /WD	870	650	33.9%	882	-1.3%	Avg /WD	14	11	1	12	444	0	86	18	104	15
Avg / Sat	805	884	-9.0%	1,688	-52.4%	Avg / Sat	9	8	0	8	332	0	57	0	57	2
Avg / Sun/Hol	850	932	-8.8%	1,318	-35.5%	Avg / Sun/Hol	9	8	0	8	292	0	57	0	57	2

Passenger Revenue			Operating Expense				Park Mobile					
	Patrons	Revenue	Expense				Patrons	Revenue				
Blue/Gold Tix Exchg-Sausalito		\$25,474					Adult	0	\$0			
Adult	0	\$0					Senior/Disabled	0	\$0			
Senior/Disabled	0	\$0					Youth	0	\$0			
Youth	0	\$0					<b>Total Park Mobile</b>	<b>0</b>	<b>\$0</b>			
Adjustments	0	\$0										
<b>Total Cash/Tickets</b>	<b>0</b>	<b>\$25,474</b>										
			<b>Route Performance</b>									
			<b>Apr 24</b>	<b>Mar 24</b>	<b>%Chg</b>	<b>Apr 23</b>	<b>% Chg</b>					
			Riders per Trip	68	64	6.5%	86	-20.8%				
			Load Factor (%)	16.3	9.4	73.4%	11.8	38.2%				
			Riders per Hour	83.8	79.0	6.1%	106.0	-20.9%				
			Fare Recovery (%)	31.7	17.8	78.0%	31.9	-0.7%				
			Deficit per Passenger	\$20.27	\$36.56	-44.6%	\$20.48	-1.0%				
			Cancellation Rate (%)	37.5	5.9	N/A	0.0	0.0%				
			Trip Overloads	0	0	0.0%	0	0.0%				
			Accidents	0	0	0.0%	0	0.0%				
			<b>Blue And Gold</b>		<b>Rental Bike</b>		<b>ATT Park</b>		<b>Cal Games</b>		<b>All Other LU</b>	
			<b>Patrons</b>	<b>Revenue</b>	<b>Patrons</b>	<b>Revenue</b>	<b>Patrons</b>	<b>Revenue</b>	<b>Patrons</b>	<b>Revenue</b>	<b>Patrons</b>	<b>Revenue</b>
<b>All</b>												
Adult	3,420	\$47,880									3,420	\$47,880
Senior	944	\$6,608									944	\$6,608
Disabled	0	\$0									0	\$0
Youth	1,013	\$7,091									1,013	\$7,091
<b>Total Clipper</b>	<b>14,176</b>	<b>\$128,317</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>
<b>Total Clipper, Park Mobile and Cash/Tickets</b>	<b>14,176</b>	<b>\$153,791</b>										
Adjustments	2,179	\$6,271										
Transfers (Memo)	57											
	Faregate Revenue	\$153,791										
	Audit Revenue	\$160,062										
Adjusted Monthly Expense		-\$99,002										

Route TBSF Tiburon		As of April-24				Ferry Route Performance										
Patrons:	Apr 24	Mar 24	% Chg	Apr 23	% Chg	Ferry Service	Trips	Service Hours	DH Hours	Total Hours	Seats	Canx Trips	Serv. Miles	DH Miles	Total Miles	Days Operated
Total	12,711	8,891	43.0%	10,673	19.1%	Total	362	273	35	308	730	0	2,476	474	2,950	30
Avg /WD	420	334	25.9%	369	13.8%	Avg /WD	14	10	1	11	741	0	96	16	112	22
Avg / Sat	469	203	131.2%	364	29.1%	Avg / Sat	7	6	1	7	672	0	46	16	62	4
Avg / Sun/Hol	398	173	129.8%	294	35.3%	Avg / Sun/Hol	7	6	1	7	672	0	46	16	62	4

Passenger Revenue		Operating Expense	
Cash/Tickets	Patrons	Revenue	Expense
Blue/Gold Tix Exchg-Sausalito	0	\$0	\$679,714
Adult	0	\$0	
Senior/Disabled	0	\$0	
Youth	0	\$0	
Adjustments	0	\$0	
<b>Total Cash/Tickets</b>	<b>0</b>	<b>\$0</b>	

Route Performance	Apr 24	Mar 24	%Chg	Apr 23	% Chg
Riders per Trip	35	26	35.1%	30	17.0%
Load Factor (%)	4.8	3.6	33.6%	4.0	20.3%
Riders per Hour	46.6	34.0	37.0%	41.0	13.6%
Fare Recovery (%)	15.0	7.9	90.4%	11.3	33.1%
Deficit per Passenger	\$37.73	\$83.68	-54.9%	\$55.41	-31.9%
Cancellation Rate (%)	0.0	3.1	-100.0%	0.0	0.0%
Trip Overloads	0	0	0.0%	0	0.0%
Accidents	0	0	0.0%	0	0.0%

Park Mobile	Patrons	Revenue
Adult	0	\$0
Senior/Disabled	0	\$0
Youth	0	\$0
<b>Total Park Mobile</b>	<b>0</b>	<b>\$0</b>

Clipper	Patrons	Revenue	Blue And Gold		Rental Bike		ATT Park		Cal Games		All Other LU	
All	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue
Adult	8,257	\$63,197									954	\$13,356
Senior	572	\$3,993									316	\$2,212
Disabled	18	\$126									0	\$0
Youth	56	\$392									237	\$1,659
<b>Total Clipper</b>	<b>10,410</b>	<b>\$84,934</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>1,507</b>	<b>\$17,227</b>

<b>Total Clipper, Park Mobile and Cash/Tickets</b>	<b>10,410</b>	<b>\$84,934</b>
Adjustments	2,301	\$32,689
Transfers (Memo)	9	
Faregate Revenue	\$84,934	
Audit Revenue	\$117,623	
Adjusted Monthly Expense	-\$115,168	