GOLDEN GATE BRIDGE, HIGHWAY AND TRANSPORTATION DISTRICT

RESOLUTION NO. 2012-018

APPROVE ACTIONS RELATIVE TO THE IMPLEMENTATION OF A DEMONSTRATION PROJECT RELATIVE TO THE MANAGEMENT OF PASSENGER RESERVATIONS FOR SPECIAL EVENT FERRY SERVICE TO AT&T PARK

March 23, 2012

WHEREAS, since March 31, 2000, the Golden Gate Bridge, Highway and Transportation District (District) has offered special event Golden Gate Ferry service to and from the Larkspur Ferry Terminal and AT&T Park for customers attending San Francisco Giants games during the baseball seasons; and,

WHEREAS, unlike regular commuter ferry service, special event service, such as that to and from major league baseball games, has the unique distinction of generating intense demand for ferry service on specific dates and at particular times, with a single outbound ferry and a single return ferry; and,

WHEREAS, for the 2011 baseball season, the District contracted with <u>Tickets.com</u> to manage the reservations system and to provide tickets for special event ferry service, at a cost to ticket purchasers of approximately \$3.00 to \$4.00 per one-way ticket; and,

WHEREAS, the District's public website, through its existing online store, has the capacity to: 1) manage a ferry passenger reservation system; 2) provide tickets for special event ferry service; and, 3) securely collect customer fees; and,

WHEREAS, staff recommends the implementation of a demonstration project for the use of an online system to manage passenger reservations for special event Golden Gate Ferry service to and from the Larkspur Ferry Terminal and AT&T Park during the 2012 San Francisco Giants baseball season; and,

WHEREAS, staff recommends that the District charge a \$1.00 fee for a one-way ticket reservation, and staff anticipates that this fee will generate approximately \$60,000.00 in revenue, to cover the cost of website development, maintenance and administrative costs associated with the operation of the online reservation system; and,

WHEREAS, the Finance-Auditing Committee, at its meeting of March 22, 2012, has so recommended; now, therefore, be it

RESOLUTION NO. 2012-018 BOARD OF DIRECTORS MEETING OF MARCH 23, 2012 PAGE 2

RESOLVED that the Board of Directors of the Golden Gate Bridge, Highway and Transportation District hereby authorizes the implementation of a demonstration project for the use of an online system to manage passenger reservations for special event Golden Gate Ferry service to and from the Larkspur Ferry Terminal and AT&T Park during the 2012 San Francisco Giants baseball season, and a charge of \$1.00 for a one-way ticket reservation, to cover the costs of implementation, maintenance and administrative costs associated with the operation of the online reservation system.

ADOPTED this 23rd day of March 2012, by the following vote of the Board of Directors:

AYES (15): Directors Arnold, Campos, Cochran, Elsbernd, Fredericks, Mar, Moylan, Pahre,

Renée, Sobel, Stroeh and Theriault; Second Vice President Grosboll; First Vice

President Eddie; President Reilly

NOES (0): None

P: CL P 11:0

ABSENT (4): Directors Chu, Rabbitt, Sears and Snyder

Janet Reilly

President, Board of Directors

ATTEST.

Janet S. Tarantino

Secretary of the District