



01-08

**REPORT OF THE GENERAL MANAGER
BOARD OF DIRECTORS
MEETING OF JANUARY 11, 2008**

The Honorable Board of Directors
Golden Gate Bridge, Highway and Transportation District

Honorable Members:

PRESENTATIONS BY DISTRICT STAFF FOR THE MONTH OF DECEMBER 2006:

For the month of December, District staff made speeches and/or presentations to community groups/interviewers interested in the District. The following presentation was made in the month of December:

| PRESENTATION TO: | PRESENTED BY: |
|--|----------------------|
| 1) California Air Resource Board (CARB) on Harborcraft Emissions 2) Residents of the City of Sausalito Regarding Ferry Operations | Jim Swindler |
| Friends House of Santa Rosa | Kary Witt |

SPECIAL EVENT/EXPRESSIVE ACTIVITY REQUESTS

Below are the dates, times and sponsoring agencies of special events and expressive activities for which permits have been sought. The following application was received since last reported to the Board in the December 14, 2007, Report of the General Manager:

| <u>Event Date</u> | <u>Event Title</u> | <u>Location</u> | <u>Type*</u> | <u>Expected No. Participants</u> |
|-------------------|--------------------|-----------------|--------------|----------------------------------|
| January 13, 2008 | Bay Area Code Pink | East Sidewalk | EX | 150 |

The types of permits are as follows: EX – Expressive Activity and SE – Special Event

BRIDGE TRAFFIC FOR THE MONTH OF NOVEMBER 2007

Bridge traffic for the month of November increased 2.6% to 3,203,772 vehicles as compared to the previous year’s total of 3,121,544 vehicles during the month of November. Average daily traffic reflects an increase from 104,051 in November 2006, to 106,792 in November 2007. The highest traffic day recorded was Friday, November 9 when 119,036 vehicles crossed the Bridge (Attachment 1).

VEHICLE TRAFFIC INCIDENTS FOR THE MONTH OF NOVEMBER 2007

Of the 3,203,772 vehicles that crossed the Golden Gate Bridge in November, there were 9 traffic incidents detailed as follows:

| GOLDEN GATE BRIDGE AND TOLL PLAZA | | | | |
|--|-------------|-----------|----------|------------|
| Vehicle Traffic Incident | Occurrences | Vehicles | Injuries | Fatalities |
| HB – Hit Barrier | 1 | 1 | 0 | 0 |
| SS Side Swipe | 1 | 2 | 1 | 0 |
| TOTAL | 2 | 3 | 1 | 0 |
| APPROACHES – (Waldo Grade, Alexander Ave., Doyle Drive & Park Presidio Blvd.) | | | | |
| Vehicle Traffic Incident | Occurrences | Vehicles | Injuries | Fatalities |
| HB – Hit Barrier | 2 | 2 | 0 | 0 |
| RE Rear Ender | 3 | 8 | 1 | 0 |
| SS Side Swipe | 2 | 5 | 3 | 0 |
| TOTAL | 7 | 15 | 4 | 0 |

GOLDEN GATE TRANSIT BUS SYSTEM PERFORMANCE REPORT –NOVEMBER 2007

Attached is the *Golden Gate Transit Bus System Performance Report* for the month of November 2007. This report provides a breakdown of monthly patronage by county bus services (Attachment 2).

FERRY STATISTICS – NOVEMBER 2007

During the month of November, Larkspur ferry service carried 110,902 passengers. This number includes 68 passengers, carried on one crossing from Sausalito to Larkspur on November 23rd. Morning commute runs carried 35,228 passengers, and evening commute runs carried 44,706. A total of 910 crossings were scheduled and 909 were completed; one crossing was cancelled on November 12th due to mechanical failure of the *M.S. Marin*. Averages were:

| | |
|------------------|-------|
| Daily | 3,824 |
| Weekdays | 4,858 |
| Sat., Sun., Hol. | 1,527 |
| AM Commute | 1,761 |
| PM Commute | 2,235 |

FERRY STATISTICS – NOVEMBER 2007 (continued):

Sausalito ferry service carried 39,786 passengers during the month of November. Morning commute runs carried 4,485 passengers, and evening commute runs carried 12,171. A total of 477 crossings were scheduled and completed. Averages were:

| | |
|------------------|-------|
| Daily | 1,372 |
| Weekdays | 1,211 |
| Sat., Sun., Hol. | 1,730 |
| AM Commute | 224 |
| PM Commute | 609 |

Tables detailing November Larkspur and Sausalito Ferry patronage are attached (Attachments 3-4).

EMPLOYEE OF THE MONTH – JANUARY 2008

After reviewing nominations submitted by District employees, the Employee of the Month Committee selected Craig Dodson, Superintendent of Facilities and Equipment, as the Employee of the Month for January 2008.

Mr. Dodson receives this prestigious award in recognition of his professionalism and his efforts of efficiency for on the job tasks and ultimately to help the District save on expenses wherever possible. Mr. Dodson is well respected amongst co-workers for his efforts to keep individuals well informed of the job at task. Mr. Dodson is always thinking of ways to minimize expenses and explore "green alternatives. A good example of his efforts is his recent purchase of motorized carts used on and around District property. Mr. Dodson has made great strides in using recycled cooking oil from local restaurants to operate these carts. With these new modified carts the District will realize savings in fuel expenses but most importantly, contribute in keeping the environment clean. Also, Mr. Dodson is extremely knowledgeable of Bridge factoids and frequently called upon to represent the District by providing visitors with historical information of the construction of the Bridge. Visitors have commented how much they have enjoyed their Golden Gate Bridge experience.

Mr. Dodson joined the District as a Superintendent of Streets and Grounds on August 5, 2001, and later promoted to his current position in December 2003. Prior to joining the District, he worked as an Apprentice Coppersmith/Pipefitters for Hunters Point Naval Shipyard and as the Navy Deep Sea Diver Program/Program Manager for Mare Island Naval Shipyard.

EMPLOYEE OF THE MONTH – JANUARY 2008 (continued)

A resident of Novato since 1972, Mr. Dodson was born in San Francisco. He attended Galileo High School and later attended City College of San Francisco where he earned a degree in Shipbuilding and served in the Navy. In his free time, Mr. Dodson enjoys watching and attending NASCAR races, backpacking with his son and mountain biking and spending time with his family. He also enjoys working with the community by offering his services to low-income elderly and disabled residents in the Public Housing sector.

Respectfully submitted,

Celia G. Kupersmith
General Manager

Attachments

CGK:ak:sp

Golden Gate Bridge, Highway and Transportation District
Summary of Traffic and Toll Revenue
 November 2007

| REVENUE VEHICLES | MONTH OF: | | NOVEMBER | | 2007 FISCAL YEAR TO DATE | | 12 MONTHS ENDING: | | NOVEMBER | | TOTAL SINCE 1937 INCEPTION |
|-------------------------------|-------------|-------------|--------------|--------------|--------------------------|--------------|-------------------|--------|-----------------|--|----------------------------|
| | 2007 | 2006 | 07/08 | 06/07 | % | 2007 | % | 2006 | % | | |
| 2-Axle Vehicles | 1,542,889 | 1,502,982 | 8,176,241 | 8,069,900 | 1.3% | 19,222,556 | 18,729,199 | 2.6% | 837,336,246 | | |
| Auto Trailers (1) | | | | | - | | | - | 2,028,806 | | |
| Buses (1) | | | | | - | | | - | 3,936,538 | | |
| Multi-Axle Vehicles | 10,606 | 8,244 | 58,592 | 57,445 | 2.0% | 119,035 | 117,336 | 1.4% | 21,412,768 | | |
| Disabled Patron Vehicles | 1,619 | 1,977 | 8,220 | 9,938 | -18.1% | 21,269 | 24,342 | -12.6% | 367,387 | | |
| Revenue Vehicles Subtotal | 1,555,114 | 1,513,203 | 8,243,053 | 8,137,283 | 2.7% | 19,362,860 | 18,870,877 | 2.6% | 865,081,745 | | |
| NON-REVENUE VEHICLES | | | | | | | | | | | |
| Federal (2) | 554 | 691 | 3,037 | 3,563 | -14.7% | 7,552 | 9,184 | -17.7% | 12,226,986 | | |
| CHP/GGBHTD (3) | 8,874 | 8,900 | 46,034 | 46,267 | -0.2% | 109,417 | 113,980 | -4.0% | 3,774,333 | | |
| Golden Gate Transit Buses (3) | 3,451 | 5,568 | 19,235 | 28,576 | -32.6% | 57,037 | 67,558 | -15.5% | 3,373,396 | | |
| Free Vehicles (4) | | | | | - | | | - | 190,161 | | |
| Commute Period Carpool (4) | 33,893 | 32,410 | 191,162 | 187,864 | 4.5% | 425,265 | 421,533 | 0.8% | 13,837,157 | | |
| Non-Rev. Vehicles Subtotal | 46,772 | 47,569 | 259,468 | 266,270 | -1.6% | 599,271 | 612,255 | -2.1% | 33,402,033 | | |
| NORTHBOUND VEHICLES | | | | | | | | | | | |
| 2-Axle Vehicles | 1,591,280 | 1,552,528 | 8,443,929 | 8,346,108 | 2.5% | 19,843,096 | 19,365,796 | 2.4% | 877,071,008 | | |
| Multi-Axle Vehicles | 10,606 | 8,244 | 58,592 | 57,445 | 28.6% | 119,035 | 117,336 | 1.4% | 21,412,767 | | |
| Northbound Vehicles Subtotal | 1,601,886 | 1,560,772 | 8,502,521 | 8,403,553 | 2.6% | 19,962,131 | 19,483,132 | 2.4% | 898,483,775 | | |
| TOTAL VEHICLES (5) | 3,203,772 | 3,121,544 | 17,005,042 | 16,807,106 | 2.6% | 39,924,262 | 38,966,264 | 2.4% | 1,796,967,553 | | |
| TOTAL REVENUE | \$6,935,740 | \$6,792,279 | \$36,933,707 | \$36,469,596 | 2.1% | \$95,434,950 | \$84,729,994 | 0.8% | \$1,249,764,062 | | |
| AVG DAILY REVENUE | \$231,191 | \$226,409 | \$241,397 | \$238,363 | 2.1% | \$234,068 | \$232,137 | 0.8% | \$48,527 | | |
| AVG TOLL / REV. VEHICLE | \$4,4600 | \$4,4887 | \$4,4806 | \$4,4818 | -0.6% | \$4,4123 | \$4,4900 | -1.7% | \$1,4447 | | |
| AVG DAILY VEHICLES | 106,792 | 104,051 | 111,144 | 109,850 | 2.6% | 109,382 | 106,757 | 2.4% | 69,774 | | |

(1) Autos with Trailers, 3-Axle Buses, and Trucks are now categorized as Multi-Axle Vehicles; 2-Axle Buses and Trucks are now under 2-Axle Vehicles, as of January 1, 2000.

(2) Army, Navy, and Air Force vehicles and personnel required to use the Golden Gate Bridge are entitled to toll-free passage under Federal law.

(3) Statistics for CHP and District vehicles were not compiled prior to July 7, 1970; Compilation of Golden Gate Transit Buses began January 1, 1992.

(4) Free passage for carpools commenced April 12, 1976. Free vehicles occurred in October of 1989, due to heavy traffic after the Loma-Prieta earthquake.

(5) This figure is DOUBLE the Monthly Total of ALL SOUTHBOUND vehicles to determine an estimate of total Vehicles for BOTH Northbound AND Southbound traffic.

This Month's Traffic Record
 High: Friday, November 9, 2007
 Low: Sunday, November 25, 2007
 All Time Traffic Record
 High: Friday, October 27, 1989
 Low: Thursday, December 9, 1937

This Month's Weather
 Number of Days with no rain: 28
 Number of Days with rain: 2

Golden Gate Transit Bus System Performance Report for November 2007

All Bus Routes As of November-07 Rider Breakdown by County O/D for November-07

| | Nov-07 | Oct-07 | % Chg | Nov-06 | % Chg | Marin | Sonoma | SF | M/SF | S/SF | S/M | EB | M/EB | S/EB | SF/EB |
|----------------|---------|---------|-------|---------|-------|---------|--------|-------|---------|--------|--------|-----|--------|------|-------|
| Total Patrons: | 610,495 | 659,317 | -7.4% | 589,277 | 3.6% | 344,306 | 5,657 | 3,525 | 177,991 | 40,541 | 17,546 | 218 | 19,806 | 217 | 688 |
| Avg /WD | 25,004 | 25,121 | -0.5% | 24,200 | 3.3% | 13,603 | 215 | 147 | 7,719 | 1,795 | 690 | 7 | 803 | 8 | 17 |
| Avg / Sat | 10,636 | 11,187 | -4.9% | 10,782 | -1.4% | 7,351 | 155 | 55 | 1,980 | 330 | 361 | 17 | 329 | 2 | 56 |
| Avg / Sun/Hol | 8,563 | 9,190 | -6.8% | 7,600 | 12.7% | 5,843 | 110 | 48 | 1,590 | 298 | 316 | 1 | 325 | 8 | 24 |

| Passenger Revenue | Operating Expense | Bus Service | Service Hours | DH Hours | Total Hours | Seats | Canx Trips | Serv. Miles | DH Miles | Total Miles | Mo. Days |
|-------------------|-------------------|-------------|---------------|----------|-------------|-------|------------|-------------|----------|-------------|----------|
| GFI | Expense | Total | 28,069 | 3,148 | 31,217 | 44 | 16 | 428,217 | 67,211 | 495,428 | 30 |
| Cash | Audit Expense | Avg WD | 1,141 | 142 | 1,283 | 44 | 16 | 17,626 | 2,948 | 20,574 | 21 |
| # Tickets | Adjustment | Avg Sat | 498 | 31 | 529 | 43 | 0 | 6,885 | 656 | 7,541 | 4 |
| Ticket \$ | Route Performance | Avg Sun/Hol | 429 | 22 | 451 | 43 | 0 | 6,111 | 517 | 6,628 | 5 |
| Transfers | Riders per Trip | | | | | | | | | | |
| Free | Load Factor | | | | | | | | | | |
| TransLink(memo) | Riders per Hour | | | | | | | | | | |
| | Fare Recovery | | | | | | | | | | |
| | Deficit/Passenger | | | | | | | | | | |
| | Cancellation Rate | | | | | | | | | | |
| TransLink | | | | | | | | | | | |
| eCash | | | | | | | | | | | |
| Transfers | | | | | | | | | | | |
| Passengers | | | | | | | | | | | |
| Total Revenue | | | | | | | | | | | |
| Audit Revenue | | | | | | | | | | | |
| Adjustment | | | | | | | | | | | |

| TransLink | Data Input Quality | Substituted Trips | Substitution % |
|------------|--------------------|-------------------|----------------|
| eCash | 24 | 2,803 | 11.2% |
| Transfers | 55.3% | | |
| Passengers | 23.2% | | |
| | \$7.01 | | |
| | 0.1% | | |

LARKSPUR FERRY TOTAL PATRONAGE

| ACTUAL | | | | | | MONTHLY COMPARISONS | | |
|-----------|---------------------------|---------------------------|---------------------------|---------------------------|------------------------------|---------------------------------------|--|--|
| | 2006/07 MONTHLY PAX | CUMUL 2006/07 TOTAL | 2007/08 MONTHLY PAX | CUMUL 2007/08 TOTAL | 2007/08 TO 2006/07 +/- | CUMUL 2007/08 TO 2006/07 +/- | CUMUL 2007/08 | |
| | | | | | | | CUMUL 2007/08 WEIGHT ESTIMATE | ACTUAL TO WEIGHT ESTIMATE +/- |
| JULY | 156,466 | 156,466 | 145,214 | 145,214 | (7) % | (7) % | 143,932 | 1 % |
| AUGUST | 151,966 | 308,432 | 150,814 | 296,028 | (1) % | (4) % | 297,085 | (0) % |
| SEPTEMBER | 120,908 | 429,340 | 121,117 | 417,145 | 0 % | (3) % | 422,384 | (1) % |
| OCTOBER | 122,423 | 551,763 | 121,612 | 538,757 | (1) % | (2) % | 554,276 | (3) % |
| NOVEMBER | 108,118 | 659,881 | 110,902 | 649,659 | 3 % | (2) % | 665,086 | (2) % |
| DECEMBER | 106,522 | 766,403 | | | | | 775,934 | |
| JANUARY | 104,670 | 871,073 | | | | | 887,347 | |
| FEBRUARY | 95,460 | 966,533 | | | | | 986,537 | |
| MARCH | 113,245 | 1,079,778 | | | | | 1,105,939 | |
| APRIL | 126,219 | 1,205,997 | | | | | 1,222,480 | |
| MAY | 134,286 | 1,340,283 | | | | | 1,350,618 | |
| JUNE | 137,479 | 1,477,762 | | | | | 1,495,000 (revised 8/9/07) | |

LARKSPUR FERRY COMMUTE PATRONAGE

| ACTUAL | | | | | | MONTHLY COMPARISONS |
|-----------|---------------------------|---------------------------|---------------------------|---------------------------|------------------------------|---------------------------------------|
| | 2006/07 COMMUTE PAX | CUMUL 2006/07 TOTAL | 2007/08 COMMUTE PAX | CUMUL 2007/08 TOTAL | 2007/08 TO 2006/07 +/- | CUMUL 2007/08 TO 2006/07 +/- |
| JULY | 93,497 | 93,497 | 89,341 | 89,341 | (4) % | (4) % |
| AUGUST | 95,376 | 188,873 | 97,671 | 187,012 | 2 % | (1) % |
| SEPTEMBER | 80,215 | 269,088 | 76,963 | 263,975 | (4) % | (2) % |
| OCTOBER | 88,799 | 357,887 | 90,847 | 354,822 | 2 % | (1) % |
| NOVEMBER | 79,216 | 437,103 | 79,934 | 434,756 | 1 % | (1) % |
| DECEMBER | 73,790 | 510,893 | | | | |
| JANUARY | 81,744 | 592,637 | | | | |
| FEBRUARY | 73,634 | 666,271 | | | | |
| MARCH | 82,795 | 749,066 | | | | |
| APRIL | 86,674 | 835,740 | | | | |
| MAY | 88,503 | 924,243 | | | | |
| JUNE | 89,125 | 1,013,368 | | | | |

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SAUSALITO FERRY TOTAL PATRONAGE

| ACTUAL | | | | | | MONTHLY COMPARISONS | | |
|-----------|---------------------------|---------------------------|---------------------------|---------------------------|------------------------------|---------------------------------------|--|--|
| | 2006/07 MONTHLY PAX | CUMUL 2006/07 TOTAL | 2007/08 MONTHLY PAX | CUMUL 2007/08 TOTAL | 2007/08 TO 2006/07 +/- | CUMUL 2007/08 TO 2006/07 +/- | CUMUL 2007/08 | |
| | | | | | | | CUMUL 2007/08 WEIGHT ESTIMATE | ACTUAL TO WEIGHT ESTIMATE +/- |
| JULY | 86,142 | 86,142 | 62,054 | 62,054 | (28) % | (28) % | 70,429 | (12) % |
| AUGUST | 61,147 | 147,289 | 69,554 | 131,608 | 14 % | (11) % | 135,120 | (3) % |
| SEPTEMBER | 50,617 | 197,906 | 57,955 | 189,563 | 14 % | (4) % | 189,394 | 0 % |
| OCTOBER | 46,530 | 244,436 | 48,655 | 238,218 | 5 % | (3) % | 239,755 | (1) % |
| NOVEMBER | 32,703 | 277,139 | 39,786 | 278,004 | 22 % | 0 % | 272,829 | 2 % |
| DECEMBER | 28,194 | 305,333 | | | | | 304,416 | |
| JANUARY | 27,483 | 332,816 | | | | | 333,244 | |
| FEBRUARY | 29,361 | 362,177 | | | | | 364,713 | |
| MARCH | 43,058 | 405,235 | | | | | 404,099 | |
| APRIL | 45,621 | 450,856 | | | | | 463,279 | |
| MAY | 47,124 | 497,980 | | | | | 514,459 | |
| JUNE | 49,193 | 547,173 | | | | | 560,000 (revised 8/9/07) | |

SAUSALITO FERRY COMMUTE PATRONAGE

| ACTUAL | | | | | | MONTHLY COMPARISONS |
|-----------|---------------------------|---------------------------|---------------------------|---------------------------|------------------------------|---------------------------------------|
| | 2006/07 COMMUTE PAX | CUMUL 2006/07 TOTAL | 2007/08 COMMUTE PAX | CUMUL 2007/08 TOTAL | 2007/08 TO 2006/07 +/- | CUMUL 2007/08 TO 2006/07 +/- |
| JULY | 36,497 | 36,497 | 24,570 | 24,570 | (33) % | (33) % |
| AUGUST | 26,943 | 63,440 | 29,662 | 54,232 | 10 % | (15) % |
| SEPTEMBER | 18,932 | 82,372 | 17,928 | 72,160 | (5) % | (12) % |
| OCTOBER | 19,402 | 101,774 | 19,685 | 91,845 | 1 % | (10) % |
| NOVEMBER | 14,739 | 116,513 | 16,656 | 108,501 | 13 % | (7) % |
| DECEMBER | 12,794 | 129,307 | | | | |
| JANUARY | 14,209 | 143,516 | | | | |
| FEBRUARY | 12,757 | 156,273 | | | | |
| MARCH | 19,525 | 175,798 | | | | |
| APRIL | 21,697 | 197,495 | | | | |
| MAY | 19,227 | 216,722 | | | | |
| JUNE | 20,806 | 237,528 | | | | |

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