

ADDITIONAL TOLL OPTION

Option 5. \$1.00 increase in FasTrak starting in JULY 2008, plus a \$1.00 increase in the cash toll in JULY 2008.

- Raises \$92 million over five years. (if delay 6 months = 83 million)
- Results in a \$5 FasTrak toll and a \$6 cash toll by July 2008.
- Decision by Board to initiate toll increase process would need to be made no later than January 2008, with outreach and hearings in March/April 2008, and a decision to raise tolls in May 2008 for a July 1, 2008, implementation.

