



GOLDEN GATE BRIDGE
HIGHWAY & TRANSPORTATION DISTRICT

22-07

**REPORT OF THE GENERAL MANAGER
BOARD OF DIRECTORS
MEETING OF DECEMBER 14, 2007**

The Honorable Board of Directors
Golden Gate Bridge, Highway and Transportation District

Honorable Members:

PRESENTATIONS BY DISTRICT STAFF FOR THE MONTH OF NOVEMBER 2007

PRESENTATION TO:	PRESENTED BY:
Seismic Retrofit Phase IIIA Pre-Bid Contractors' Meeting	Ewa Bauer
Sausalito Historical Society	Mary Currie
Psychiatric Foundation of Northern California regarding Suicide Deterrent Project State of California, Office of Historic Preservation regarding Suicide Deterrent Project	Denis Mulligan
California Air Resource Board (CARB) on Harborcraft Emissions	Jim Swindler

SPECIAL EVENT/EXPRESSIVE ACTIVITY REQUESTS

Below are the dates, times and sponsoring agencies of special events and expressive activities for which permits have been sought. The following application was received since last reported to the Board in the November 16, 2007, Report of the General Manager:

Event Date	Event Title	Location	Type*	Expected No. Participants
December 9, 2007	Bay Area Code Pink	East Sidewalk	EX	150

- The types of permits: EX – Expressive Activity; SE – Special Event

BRIDGE TRAFFIC FOR THE MONTH OF OCTOBER 2007

Bridge traffic for the month of October saw a very slight decrease to 3,427,078 vehicles as compared to the previous year's total of 3,428,906 vehicles during the month of October. Average daily traffic reflects an increase from 110,610 in October 2006, to 110,551 in October 2007. The highest traffic day recorded was Friday, October 5 when 119,752 vehicles crossed the Bridge (Attachment 1).

VEHICLE TRAFFIC INCIDENTS FOR THE MONTH OF OCTOBER 2007

Of the 3,427,078 vehicles that crossed the Golden Gate Bridge in October, there were 8 traffic incidents detailed as follows:

GOLDEN GATE BRIDGE AND TOLL PLAZA				
Vehicle Traffic Incident	Occurrences	Vehicles	Injuries	Fatalities
HB – Hit Barrier	2	2	1	0
RE – Rear Ender	1	2	0	0
SS – Side Swipe	1	1	0	0
O – Other	1	2	0	0
TOTAL	5	7	1	0
APPROACHES – (Waldo Grade, Alexander Ave., Doyle Drive & Park Presidio Blvd.)				
Vehicle Traffic Incident	Occurrences	Vehicles	Injuries	Fatalities
HB - Hit Barrier	1	1	0	0
SS – Side Swipe	2	4	0	0
TOTAL	3	5	0	0

GOLDEN GATE TRANSIT BUS SYSTEM PERFORMANCE REPORT – OCTOBER 2007

Attached is the *Golden Gate Transit Bus System Performance Report* for the month of October 2007. The report provides a breakdown of monthly patronage by county bus services (Attachment 2).

RETIREMENT OF STEPHEN LEE, BRIDGE SERGEANT, BRIDGE DIVISION

It is my privilege to announce that Bridge Sergeant Stephen Lee will retire on December 31, 2007, after thirty-three years and one month of service with the District.

Sergeant Lee joined the District as a Bus Servicer on November 4, 1974. He was promoted to Bridge Officer on July 7, 1975, and to his current position as Bridge Sergeant on January 31, 1995. Sergeant Lee was awarded the District's Employee of the Month Award for August 1992 in recognition of his dedication to his job. Sergeant Lee has received numerous letters of appreciation from patron through the years. Most notably, Congressman Bruce Vento from Minnesota, Douglas Fancher, former Mayor of Sausalito and a patron even wrote directly to the District praising Sergeant Lee's kind and professional manner.

Prior to his District employment, Sergeant Lee was employed as a warehouse person for the Emporium and as a file clerk for Pacific, Gas, and Electric.

Sergeant Lee was born in San Francisco where he attended Galileo High School and later attended City College.

RETIREMENT OF GARY E. CARVER, ELECTRICAL SUPERINTENDENT, BRIDGE DIVISION

It is my privilege to announce that Electrical Superintendent Gary Carver will retire on December 28, 2007, after twenty-eight years of service with the District.

Mr. Carver joined the District as a Journeyman Electrician in the Bridge Division on May 7, 1979. In January 1987, he was promoted to Chief Electrician, and on December 22, 2004, Mr. Carver was promoted to Electrical Superintendent. Mr. Carver received the District's Employee of the Month Award for March 1994 for his active role in the electrical improvement project of the Bridge Powerhouse. During his career at the District, Mr. Carver has taken several advanced training courses to continue his education. In 2006, he was awarded the "Building Operator Certification (BOC)-Level I". The BOC is a nationally recognized; competency-based training and certification for building operators. This certificate is awarded to individuals who demonstrate knowledge and competency in the energy efficient operation and maintenance of buildings and equipment.

Prior to District service, Mr. Carver owned and operated San Ramon Electric and as an electrical estimator for Triple A Mach Shop. He also served as a Marine Corps corporal stationed in Camp Pendleton and is a Vietnam Veteran.

Mr. Carver's retirement plans include golf, traveling, camping and spending time with family.

RETIREMENT OF ARTURO MEUNOT, JR., IRONWORKER SUPERINTENDENT, BRIDGE DIVISION

It is my privilege to announce that Ironworker Superintendent Arturo Meunot, Jr. will retire on December 30, 2007, after twenty-one years and nine months of service with the District.

Mr. Meunot joined the District as an Ironworker on March 6, 1986, and was promoted to Pusher Ironworker on November 30, 1992. On December 30, 2000, Mr. Meunot was appointed Acting Ironworker Superintendent and on April 20, 2001, secured his current position of Ironworker Superintendent. On July 29, 1997, then Acting Bridge Captain Michael Locati wrote a letter citing Mr. Meunot and a few of his co-workers for their assistance when an unauthorized person climbed 80 feet up a cable. The Ironworkers climbed the cable to speak to the individual and Captain Locati credited them with the successful conclusion of the incident.

Prior to District service, Mr. Meunot worked on the Golden Gate Bridge as a contract worker with Dillingham-Tokola. Joining Local 790 Shopmen's Ironworker in 1969 was the start of his career as an ironworker. Mr. Meunot worked for Tayler Products Corporation, Titan Pacific, Western States Steel, Dillingham-Tokola, California Erectors and Blaesing Granite Company, all in San Francisco. During his career, Mr. Meunot has acquired numerous educational certificates enabling his rise in his chosen profession. He has consistently pursued increasing his knowledge, whether in direct hands-on skills or in a leadership capacity; taking such courses as the CAL OSHA safety training; earning a certificate and continuing education credits from University of California, San Diego; and leadership/communication seminars.

Mr. Meunot's retirement plans include, dirt bike riding, riding his Harley Davidson, and traveling.

RETIREMENT OF JOHN KACZMAREK, CUSTOMER SERVICE REPRESENTATIVE, DISTRICT DIVISION

It is my privilege to announce that Customer Service Representative John Kaczmarek will retire on December 30, 2007, after twenty years and one month of service with the District.

Mr. Kaczmarek joined the District on November 9, 1982, as a Bus Operator in the Bus Transit Division and became a Customer Service Representative on August 28, 2000. Prior to District service, Mr. Kaczmarek was employed as a Van Operator for The Tamalpais and a chauffeur for Marion Ettlinger, both located in Greenbrae.

Mr. Kaczmarek is a graduate of San Rafael High School and U.C. Santa Barbara.

Mr. Kaczmarek's retirement plans include traveling, gardening, hiking, skiing, photography and working with stained glass.

RETIREMENT OF JAMES K. TERRITO, BUS MECHANIC, BUS DIVISION

It is my privilege to announce that Bus Mechanic James Territo will retire on December 30, 2007, after twenty-seven years and six months of service with the District.

Mr. Territo joined the District as a Bus Mechanic on June 3, 1980. During his tenure with the District, Mr. Territo has proven to be a conscientious and dedicated employee and has been commended for a near-perfect attendance record. Prior to District employment, Mr. Territo worked as a bus and truck mechanic in New York and Colorado.

PRESENTATION OF TWENTY YEAR SERVICE AWARD TO RICHARD J. DRISCOLL, BUDGET PROGRAM ANALYST, DISTRICT DIVISION

We are pleased to announce that Budget Program Analyst Richard Driscoll celebrated twenty years of service with the District on December 1, 2007.

Mr. Driscoll joined the District on December 1, 1987, as a Traffic Audit Specialist. In January 1991, Mr. Driscoll was promoted to the position of Management Analyst in the Bus Division. As part of the District's re-organization, Mr. Driscoll's position was transferred to the Auditor-Controller's Department in January 2004, and changed to Budget Program Analyst. Of special note, Mr. Driscoll is and has been the Administrator of the Club Bus Program since 1991.

Prior to District service, Mr. Driscoll worked for U-Haul Company of San Francisco as a Traffic Manager. Mr. Driscoll was born in Dubuque, Iowa and received his Bachelor of Arts in Business Administration from Loras College in Dubuque. Mr. Driscoll worked for several years as an Industrial Engineer for Dubuque Packing Company before moving to California.

In his free time, Mr. Driscoll enjoys golfing, camping, hiking, barbecuing, reading, and watching sports and movies. For many years, he enjoyed coaching his son's youth soccer and Little League teams as well as coaching Dixie-Terra Linda All-Star Little League teams. Mr. Driscoll finds great pleasure in attending as many on his son's collegiate sailing races that he can, which are hosted at yacht clubs on the West Coast from San Diego to Seattle.

EMPLOYEE OF THE MONTH – DECEMBER 2007

After reviewing nominations submitted by District employees, the Employee of the Month Committee selected Tony Rives, Lead Deckhand, Ferry Division, as the Employee of the Month for December 2007.

Mr. Rives receives this prestigious award in recognition of his professionalism and for his efforts of setting a good example for fellow co-workers. Co-workers noted that Mr. Rives' dedication to his job is evident when it was noticed Mr. Rives arrives to work ahead of schedule to pay extra attention to his daily duties in preparing the ferry for the morning commute. Mr. Rives enjoys welcoming the ferry passengers and makes an effort to remember the names of the daily commuters. His smile is always there to welcome the passengers onboard before they begin their morning commute on the Bay.

Mr. Rives joined the District as a Casual Deckhand on July 2, 1985, and promoted to Deckhand on October 3, 1988. Prior to joining the District, he worked as a Dockworker for Gate Way in Oakland and Bay & Pier Navigation in Richmond.

Respectfully submitted,

Celia G. Kupersmith
General Manager

Attachments

CGK:ak:sp

Golden Gate Bridge, Highway and Transportation District
Summary of Traffic and Toll Revenue
 October 2007

REVENUE VEHICLES	MONTH OF:		OCTOBER		2007 FISCAL YEAR TO DATE		12 MONTHS ENDING:		OCTOBER		TOTAL SINCE
	2007	2006	07/08	06/07	%	2007	2006	%	2006	%	1937 INCEPTION
2-Axle Vehicles	1,650,942	1,650,306	6,633,352	6,586,918	1.0%	19,182,649	18,756,599	2.2%			835,793,357
Auto Trailers (1)					-			-			2,028,806
Buses (1)					-			-			3,936,538
Multi-Axle Vehicles	11,305	10,864	47,986	49,201	-2.4%	116,673	117,769	-0.9%			21,402,162
Disabled Patron Vehicles	1,722	2,002	6,601	7,961	-17.0%	21,627	24,515	-11.7%			365,768
Revenue Vehicles Subtotal	1,663,969	1,663,172	6,687,939	6,624,080	0.9%	19,320,949	18,898,863	2.2%			863,526,631
NON-REVENUE VEHICLES											
Federal (2)	603	780	2,483	2,872	-13.5%	7,689	9,284	-17.1%			12,226,432
CHP/GGBHTD (3)	9,309	9,314	37,160	37,367	-0.5%	109,443	114,894	-4.7%			3,765,459
Golden Gate Transit Buses (3)	3,846	6,015	15,784	23,008	-31.4%	59,154	67,657	-12.5%			3,369,945
Free Vehicles (4)					-			-			190,161
Commute Period Carpool (4)	35,812	35,172	157,269	155,454	1.1%	423,782	422,759	0.2%			13,803,264
Non-Rev. Vehicles Subtotal	49,570	51,281	212,696	218,701	-2.7%	600,068	614,594	-2.3%			33,355,261
NORTHBOUND VEHICLES											
2-Axle Vehicles	1,702,234	1,703,589	6,852,649	6,793,580	0.8%	19,804,344	19,395,708	2.1%			875,479,728
Multi-Axle Vehicles	11,305	10,864	47,986	49,201	-2.4%	116,673	117,769	-0.9%			21,402,161
Northbound Vehicles Subtotal	1,713,539	1,714,453	6,900,635	6,842,781	0.8%	19,921,017	19,513,477	2.0%			896,881,889
TOTAL VEHICLES (5)											
TOTAL REVENUE	3,427,078	3,428,906	13,801,270	13,685,562	0.8%	39,842,034	39,026,954	2.0%			1,799,763,781
AVG DAILY REVENUE	\$7,373,214	\$7,376,615	\$29,997,967	\$29,677,317	1.0%	\$85,291,489	\$84,759,663	0.6%			\$1,242,828,322
AVG TOLL / REV. VEHICLE	\$237,846	\$238,020	\$243,886	\$241,279	1.0%	\$233,675	\$232,218	0.6%			\$48,314
AVG DAILY VEHICLES	\$4,4311	\$4,4365	\$4,4854	\$4,4802	0.1%	\$4,4145	\$4,4849	-1.5%			\$1,4392
	110,551	110,610	112,205	111,265	0.8%	109,156	106,923	2.0%			69,731

(1) Autos with Trailers, 3-Axle Buses, and Trucks are now categorized as Multi-Axle Vehicles; 2-Axle Buses and Trucks are now under 2-Axle Vehicles, as of January 1, 2000.

(2) Army, Navy, and Air Force vehicles and personnel required to use the Golden Gate Bridge are entitled to toll-free passage under Federal law.

(3) Statistics for CHP and District vehicles were not compiled prior to July 7, 1970; Compilation of Golden Gate Transit Buses began January 1, 1992.

(4) Free passage for carpools commenced April 12, 1976. Free vehicles occurred in October of 1989, due to heavy traffic after the Loma-Prieta earthquake.

(5) This figure is DOUBLE the Monthly Total of ALL SOUTHBOUND vehicles to determine an estimate of total Vehicles

Golden Gate Transit Bus System Performance Report for October 2007

All Bus Routes As of October-07 Rider Breakdown by County O/D for October-07

	Oct-07	Sept-07	% Chg	Oct-06	% Chg	Marin	Sonoma	SF	M/SF	S/SF	S/M	EB	M/EB	S/EB	SF/EB
Total Patrons:	659,317	611,220	7.9%	649,007	1.6%	366,207	5,925	4,064	197,128	44,417	18,648	182	21,886	252	608
Avg AWD	25,121	25,797	-2.6%	25,463	-1.3%	13,483	207	155	7,914	1,814	680	7	834	8	19
Avg / Sat	11,187	12,060	-7.2%	11,627	-3.8%	7,729	159	83	2,084	341	408	2	348	5	28
Avg / Sun/Hol	9,190	10,118	-9.2%	8,467	8.5%	6,301	127	48	1,687	329	343	2	326	8	19

Passenger Revenue	Operating Expenses			Bus Service			Service			DH			Total			Mo. Days
	Expense	%	Value	Trips	Hours	Value	Hours	Value	Hours	Value	Hours	Value	Hours	Value	Hours	
GFI			\$6,385,637													
Cash	\$619,122		\$6,263,935	Total	26,650	29,898	3,409	29,898	3,409	33,307	43	2	456,619	72,505	529,124	31
# Tickets	124,462		98.1%	Avg WD	1,009	1,140	143	1,140	143	1,283	43	2	17,593	2,949	20,542	23
Ticket \$	\$457,376			Avg Sat	465	498	31	498	31	529	39	0	6,885	656	7,541	4
Transfers	124,811			Avg Sun/Hol	390	431	24	431	24	455	39	0	6,111	517	6,628	4
Free	11,297															
TransLink(memo)	27,609															

TransLink	eCash	Transfers	Passengers	Total Revenue	Audit Revenue	Adjustment
	\$215,999	2,576	60,076	\$1,292,498	\$1,248,100	96.6%

Data Input Quality		Substituted Trips	Substitution %
Riders per Trip	25	2,710	10.2%
Load Factor	58.1%		
Riders per Hour	22		
Fare Recovery	19.9%		
Deficit/Passenger	\$7.61		
Cancellation Rate	0.0%		