



14-07

**REPORT OF THE GENERAL MANAGER
BOARD OF DIRECTORS
MEETING OF JULY 27, 2007**

The Honorable Board of Directors
Golden Gate Bridge, Highway and Transportation District

Honorable Members:

SPECIAL EVENT/EXPRESSIVE ACTIVITY REQUESTS

Below are the dates, times and sponsoring agencies of special events and expressive activities for which permits have been sought. The following applications were received since last reported to the Board in the July 13, 2007, Report of the General Manager:

<u>Event Date</u>	<u>Event Title</u>	<u>Location</u>	<u>Type*</u>	<u>Expected No. Participants</u>
July 29, 2007	San Francisco Marathon	Bridge Roadway	SE	10,000

* The types of permits are as follows: EX – Expressive Activity and SE – Special Event

GOLDEN GATE TRANSIT BUS SYSTEM PERFORMANCE REPORT – MAY AND JUNE 2007

Attached are the *Golden Gate Transit Bus System Performance Reports* for the months of May and June 2007. These reports provide a breakdown of monthly patronage by county bus services (Attachment 1-2).

RETIREMENT OF JAMES PULLEN, LANEWORNER, BRIDGE DIVISION

It is my privilege to announce that Laneworker James Pullen retired on June 4, 2007, after twenty-one years and eight months of service with the District.

Mr. Pullen joined the District as a part-time Laneworker on October 4, 1985 and became a regular Laneworker on October 21, 1985.

**PRESENTATION OF THIRTY YEAR SERVICE AWARD TO NICKOLAS VARANIS,
OPERATIONS SUPERVISOR, FERRY DIVISION**

We are pleased to announce that Operations Supervisor Nickolas Varanis celebrated thirty years of service with the District on July 1, 2007.

Mr. Varanis joined the District as a Ferry Ticket Agent in July 1977 in the Ferry Transit Division. He was a shop steward for the Inland Boatmen's Union, representing the Ticket Agents for the Ferry Transit Division. Mr. Varanis served as a temporary Operations Supervisor since February 1998, and was promoted to regular Operations Supervisor in December 2001.

Prior to his employment with the District, Mr. Varanis worked as a Machinist's Assistant for Qualfab Incorporated for the ship Golden Hinde L.T.D. at Fisherman's Wharf.

**PRESENTATION OF THIRTY YEAR SERVICE AWARD TO LISA LOCATI,
SECURITY AND EMERGENCY MANAGEMENT SPECIALIST, BRIDGE DIVISION**

We are pleased to announce that Security and Emergency Management Specialist Lisa Locati celebrated thirty years of service with the District on July 11, 2007.

Ms. Locati joined the District as a Lane Worker in July 1977 with the Bridge Division. She has held several responsible positions with the Bridge District. In January 1984, she was selected as an Acting Bridge Service Operator, and then promoted to Bridge Service Shift Supervisor in January 1987, and eventually promoted to Bridge Sergeant in March 1988. In June 1992, Ms. Locati worked as the Acting Bridge Lieutenant until her promotion in January 1995 as Bridge Lieutenant. As another testament to her increasing knowledge and dedication to service, Ms. Locati was promoted to her current position as Security and Emergency Management Specialist in October 2004. She has received numerous letters of recognition commending her for outstanding performance in handling critical situations with professionalism and efficiency. In addition, Ms. Locati received an Employee of the Month recognition award from her co-workers in January 1992. Her steadfast and dedicated work ethic has proven to be an asset to the District.

Ms. Locati has a Bachelor of Science degree from Sonoma State University and in her spare time enjoys running, golfing, and mountain biking.

EMPLOYEE OF THE MONTH – JULY 2007

After reviewing nominations submitted by District employees, the Employee of the Month Committee selected Jeff Dion, Administrative Assistant, District Division, as the Employee of the Month for July 2007.

Mr. Dion receives this prestigious award in recognition of his diligent, proactive, and creative work ethics. Mr. Dion was recognized by fellow co-workers for his efforts to create a document which has been extremely helpful to the Payroll Department and other employees throughout the District. With Mr. Dion's creative efforts, the Payroll Department has adopted the document and it is now utilized by many departments within the District. As other co-workers have commented, Mr. Dion has an extremely positive attitude and a pleasant demeanor and is always professional even in the most challenging times during hectic work periods.

Mr. Dion joined the District as an Office Specialist in the Engineering Department on February 22, 1993, promoted to Office Specialist in Procurement and Retail in July 1998, and promoted to his current position in June 2004. Prior to District employment, Mr. Dion was employed for various companies as a temporary office worker, as a Customer Service Representative for AKG Acoustics/Orban, Inc., and a Chief Sheet and Towel Washer for Valley Entrance Motel.

Mr. Dion was born in Oakland and attended high school at Ashland Senior High School in Oregon. Mr. Dion resides in San Francisco and in his spare time, Mr. Dion enjoys audio engineering and music technology, music history, music composition and general record-collecting "dorkiness". Last year along with some local musicians, Mr. Dion scored and engineered the soundtrack to an obscure and largely unscreened independent horror movie film. Of special note, Mr. Dion has indicated that if not for the Bridge, he would have been forced to flee San Francisco years ago!

Respectfully submitted,

Celia G. Kupersmith
General Manager

Attachments

CGK:ak:sp

Golden Gate Transit Bus System Performance Report for May 2007

GGT Bus Service, All Routes as of May-07 Rider Breakdown by County O/D for May-07

	May-07	April-07	% Chg	May-06	% Chg	Marin	Sonoma	SF	MISF	S/SF	S/M	EB	M/EB	S/EB	SF/EB
Total Patrons:	635,248	574,178	10.6%	667,722	-4.9%	366,813	6,393	4,516	176,438	40,310	19,147	215	20,975	217	224
Avg /WD	24,508	23,304	5.2%	26,174	-6.4%	13,560	224	177	7,271	1,702	734	9	815	8	8
Avg / Sat	12,128	10,659	13.8%	11,428	6.1%	8,694	174	83	2,047	349	401	1	367	8	4
Avg / Sun/Hol	9,537	8,440	13.0%	9,248	3.1%	6,761	150	60	1,653	300	291	3	310	2	7

Passenger Revenue

Cash	\$598,205
# Tickets	132,041
Ticket \$	\$456,266
Transfers	127,780
Free	12,052
TransLink(memo)	29,174
TransLink	
eCash	\$108,323
Transfers	987
Passengers	30,048
Total Revenue	\$1,162,794
Audit Revenue	\$1,259,271
Adjustment	108.3%

Operating Expense

Expense	\$5,901,046
Audit Expense	\$5,661,723
Adjustment	95.9%
Route Performance	
Riders per Trip	25
Load Factor	57.3%
Riders per Hour	22
Fare Recovery	22.2%
Deficit/Passenger	\$6.93
Cancellation Rate	0.0%

Bus Service

Trips	25,822
Avg WD	990
Avg Sat	488
Avg Sun/Hol	414
Service Hours	28,634
DH Hours	3,422
Total Hours	32,056
Seats	43
Canx Trips	11
Serv. Miles	443,686
DH Miles	74,518
Total Miles	518,204
Trips	2,097
Substituted Trips	2,097
Substitution %	8.1%

Data Input Quality

Substituted Trips	2,097
Substitution %	8.1%

Golden Gate Transit Bus System Performance Report for June 2007

Rider Breakdown by County O/D for June-07

As of June-07

All Routes

	June-07	May-07	% Chg	June-06	% Chg	Marin	Sonoma	SF	M/5F	S/5F	S/M	EB	M/EB	S/EB	SF/EB
Total Patrons:	590,103	635,248	-7.1%	652,297	-9.5%	334,876	5,770	3,879	168,638	38,719	17,930	277	19,569	247	198
Avg /WD	23,448	24,508	-4.3%	25,701	-8.8%	12,650	210	157	7,210	1,706	701	12	786	8	8
Avg / Sat	11,796	12,128	-2.7%	12,121	-2.7%	8,329	163	71	2,144	337	383	2	355	8	4
Avg / Sun/Hol	9,697	9,537	1.7%	9,604	1.0%	6,905	130	53	1,648	302	321	2	323	8	5

Passenger Revenue

	Operating Expense	% Chg
Expense	\$5,621,877	
Audit Expense	\$4,888,354	
Adjustment	87.0%	

Route Performance

Riders per Trip	24
Load Factor	55.6%
Riders per Hour	21
Fare Recovery	30.1%
Deficit/Passenger	\$5.79
Cancellation Rate	0.0%

TransLink

eCash	\$109,915
Transfers	1,106
Passengers	30,826

Total Revenue	\$1,106,578
Audit Revenue	\$1,470,434
Adjustment	132.9%

	Trips	Service Hours	DH Hours	Total Hours	Seats	Canx Trips	Serv. Miles	DH Miles	Total Miles	Mo. Days
Total	24,764	27,556	3,094	30,650	43	12	428,698	69,329	498,027	30
Avg WD	977	1,105	138	1,243	43	10	17,360	3,027	20,387	21
Avg Sat	501	508	33	541	42	0	7,429	708	8,137	5
Avg Sun/Hol	433	454	26	480	41	2	6,749	573	7,322	4

Data Input Quality

Substituted Trips	2,254
Substitution %	9.1%