

GGT Bus Service Performance Summary

Showing Performance of GGBHTD and MCTD Services Separately During the MCTD Contract Period

For the Month of : May-06					
MCTD Bus Service as defined in the MCTD Contract					
	<u>Patrons</u>	<u>Revenue</u>	<u>Expense</u>	<u>Miles</u>	<u>Hours</u>
MCTD Routes	296,532	\$304,695	\$1,166,911	119,884	10,542
Riders per Hour	28.1				
Revenue per Hour	\$28.90				
Cost per Hour	\$110.69				
Fare Recovery	26.1%				
Deficit per Passenger	\$2.91				
Deficit per Bus Mile	\$7.19				
GGBHTD Bus Service Performance					
	<u>Patrons</u>	<u>Revenue</u>	<u>Expense</u>	<u>Miles</u>	<u>Hours</u>
GGBHTD routes	371,190	\$927,258	\$5,240,975	386,285	21,304
Riders per Hour	17.4				
Revenue per Hour	\$43.53				
Cost per Hour	\$246.01				
Fare Recovery	17.7%				
Deficit per Passenger	\$11.62				
Deficit per Bus Mile	\$11.17				
Total GGT Bus System Performance					
	<u>Patrons</u>	<u>Revenue</u>	<u>Expense</u>	<u>Miles</u>	<u>Hours</u>
All GGT Bus Routes	667,722	\$1,231,952	\$6,407,886	506,169	31,846
Riders per Hour	21.0				
Revenue per Hour	\$38.68				
Cost per Hour	\$201.21				
Fare Recovery	19.2%				
Deficit per Passenger	\$7.75				
Deficit per Bus Mile	\$10.23				

For the Contract Period Beginning May-06					
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