

GGT Bus Service Performance Summary

Showing Performance of GGBHTD and MCTD Services Separately During the MCTD Contract Period

For the Month of : Feb-06

MCTD Bus Service as defined in the MCTD Contract

	<u>Patrons</u>	<u>Revenue</u>	<u>Expense</u>	<u>Miles</u>	<u>Hours</u>
MCTD Routes	174,642	\$167,281	\$770,504	69,174	6,541
Riders per Hour	26.7				
Revenue per Hour	\$25.57				
Cost per Hour	\$117.80				
Fare Recovery	21.7%				
Deficit per Passenger	\$3.45				
Deficit per Bus Mile	\$8.72				

GGBHTD Bus Service Performance

	<u>Patrons</u>	<u>Revenue</u>	<u>Expense</u>	<u>Miles</u>	<u>Hours</u>
GGBHTD routes	384,025	\$941,697	\$4,723,557	372,809	21,217
Riders per Hour	18.1				
Revenue per Hour	\$44.38				
Cost per Hour	\$222.63				
Fare Recovery	19.9%				
Deficit per Passenger	\$9.85				
Deficit per Bus Mile	\$10.14				

Total GGT Bus System Performance

	<u>Patrons</u>	<u>Revenue</u>	<u>Expense</u>	<u>Miles</u>	<u>Hours</u>
All GGT Bus Routes	558,667	\$1,108,978	\$5,494,061	441,983	27,758
Riders per Hour	20.1				
Revenue per Hour	\$39.95				
Cost per Hour	\$197.93				
Fare Recovery	20.2%				
Deficit per Passenger	\$7.85				
Deficit per Bus Mile	\$9.92				

For the Contract Period Beginning November-04

MCTD Bus Service as defined in the MCTD Contract

	<u>Patrons</u>	<u>Revenue</u>	<u>Expense</u>	<u>Miles</u>	<u>Hours</u>
MCTD Routes	3,030,898	\$3,065,443	\$13,023,995	1,199,081	112,187
Riders per Hour	27.0				
Revenue per Hour	\$27.32				
Cost per Hour	\$116.09				
Fare Recovery	23.5%				
Deficit per Passenger	\$3.29				
Deficit per Bus Mile	\$8.31				

GGBHTD Bus Service Performance

	<u>Patrons</u>	<u>Revenue</u>	<u>Expense</u>	<u>Miles</u>	<u>Hours</u>
GGBHTD routes	6,861,948	\$16,093,839	\$76,497,060	6,612,149	378,684
Riders per Hour	18.1				
Revenue per Hour	\$42.50				
Cost per Hour	\$202.01				
Fare Recovery	21.0%				
Deficit per Passenger	\$8.80				
Deficit per Bus Mile	\$9.14				

Total GGT Bus System Performance

	<u>Patrons</u>	<u>Revenue</u>	<u>Expense</u>	<u>Miles</u>	<u>Hours</u>
All GGT Bus Routes	9,892,846	\$19,159,282	\$89,521,055	7,811,230	490,871
Riders per Hour	20.2				
Revenue per Hour	\$39.03				
Cost per Hour	\$182.37				
Fare Recovery	21.4%				
Deficit per Passenger	\$7.11				
Deficit per Bus Mile	\$9.01				