

GGT Bus Service Performance Summary

Showing Performance of GGBHTD and MCTD Services Separately During the MCTD Contract Period

For the Month of : Jan-06

MCTD Bus Service as defined in the MCTD Contract

	<u>Patrons</u>	<u>Revenue</u>	<u>Expense</u>	<u>Miles</u>	<u>Hours</u>
MCTD Routes	192,192	\$182,016	\$865,774	77,878	7,341
Riders per Hour	26.2				
Revenue per Hour	\$24.79				
Cost per Hour	\$117.94				
Fare Recovery	21.0%				
Deficit per Passenger	\$3.56				
Deficit per Bus Mile	\$8.78				

GGBHTD Bus Service Performance

	<u>Patrons</u>	<u>Revenue</u>	<u>Expense</u>	<u>Miles</u>	<u>Hours</u>
GGBHTD routes	415,097	\$992,378	\$6,903,883	412,654	23,513
Riders per Hour	17.7				
Revenue per Hour	\$42.21				
Cost per Hour	\$293.62				
Fare Recovery	14.4%				
Deficit per Passenger	\$14.24				
Deficit per Bus Mile	\$14.33				

Total GGT Bus System Performance

	<u>Patrons</u>	<u>Revenue</u>	<u>Expense</u>	<u>Miles</u>	<u>Hours</u>
All GGT Bus Routes	607,289	\$1,174,394	\$7,769,657	490,532	30,854
Riders per Hour	19.7				
Revenue per Hour	\$38.06				
Cost per Hour	\$251.82				
Fare Recovery	15.1%				
Deficit per Passenger	\$10.86				
Deficit per Bus Mile	\$13.45				

For the Contract Period Beginning November-04

MCTD Bus Service as defined in the MCTD Contract

	<u>Patrons</u>	<u>Revenue</u>	<u>Expense</u>	<u>Miles</u>	<u>Hours</u>
MCTD Routes	2,856,256	\$2,898,162	\$12,421,936	1,129,907	105,647
Riders per Hour	27.0				
Revenue per Hour	\$27.43				
Cost per Hour	\$117.58				
Fare Recovery	23.3%				
Deficit per Passenger	\$3.33				
Deficit per Bus Mile	\$8.43				

GGBHTD Bus Service Performance

	<u>Patrons</u>	<u>Revenue</u>	<u>Expense</u>	<u>Miles</u>	<u>Hours</u>
GGBHTD routes	6,477,923	\$15,152,143	\$71,605,058	6,239,340	357,466
Riders per Hour	18.1				
Revenue per Hour	\$42.39				
Cost per Hour	\$200.31				
Fare Recovery	21.2%				
Deficit per Passenger	\$8.71				
Deficit per Bus Mile	\$9.05				

Total GGT Bus System Performance

	<u>Patrons</u>	<u>Revenue</u>	<u>Expense</u>	<u>Miles</u>	<u>Hours</u>
All GGT Bus Routes	9,334,179	\$18,050,305	\$84,026,994	7,369,247	463,113
Riders per Hour	20.2				
Revenue per Hour	\$38.98				
Cost per Hour	\$181.44				
Fare Recovery	21.5%				
Deficit per Passenger	\$7.07				
Deficit per Bus Mile	\$8.95				