

GGT Bus Service Performance Summary

Showing Performance of GGBHTD and MCTD Services Separately During the MCTD Contract Period

For the Month of : Dec-05

MCTD Bus Service as defined in the MCTD Contract

	<u>Patrons</u>	<u>Revenue</u>	<u>Expense</u>	<u>Miles</u>	<u>Hours</u>
MCTD Routes	174,474	\$168,705	\$834,640	75,068	7,103
Riders per Hour	24.6				
Revenue per Hour	\$23.75				
Cost per Hour	\$117.51				
Fare Recovery	20.2%				
Deficit per Passenger	\$3.82				
Deficit per Bus Mile	\$8.87				

GGBHTD Bus Service Performance

	<u>Patrons</u>	<u>Revenue</u>	<u>Expense</u>	<u>Miles</u>	<u>Hours</u>
GGBHTD routes	382,089	\$858,339	\$4,714,609	411,994	23,441
Riders per Hour	16.3				
Revenue per Hour	\$36.62				
Cost per Hour	\$201.13				
Fare Recovery	18.2%				
Deficit per Passenger	\$10.09				
Deficit per Bus Mile	\$9.36				

Total GGT Bus System Performance

	<u>Patrons</u>	<u>Revenue</u>	<u>Expense</u>	<u>Miles</u>	<u>Hours</u>
All GGT Bus Routes	556,563	\$1,027,044	\$5,549,249	487,062	30,544
Riders per Hour	18.2				
Revenue per Hour	\$33.63				
Cost per Hour	\$181.68				
Fare Recovery	18.5%				
Deficit per Passenger	\$8.13				
Deficit per Bus Mile	\$9.28				

For the Contract Period Beginning November-04

MCTD Bus Service as defined in the MCTD Contract

	<u>Patrons</u>	<u>Revenue</u>	<u>Expense</u>	<u>Miles</u>	<u>Hours</u>
MCTD Routes	2,664,064	\$2,716,145	\$11,556,162	1,052,029	98,306
Riders per Hour	27.1				
Revenue per Hour	\$27.63				
Cost per Hour	\$117.55				
Fare Recovery	23.5%				
Deficit per Passenger	\$3.32				
Deficit per Bus Mile	\$8.40				

GGBHTD Bus Service Performance

	<u>Patrons</u>	<u>Revenue</u>	<u>Expense</u>	<u>Miles</u>	<u>Hours</u>
GGBHTD routes	6,062,826	\$14,159,765	\$64,701,175	5,826,686	333,953
Riders per Hour	18.2				
Revenue per Hour	\$42.40				
Cost per Hour	\$193.74				
Fare Recovery	21.9%				
Deficit per Passenger	\$8.34				
Deficit per Bus Mile	\$8.67				

Total GGT Bus System Performance

	<u>Patrons</u>	<u>Revenue</u>	<u>Expense</u>	<u>Miles</u>	<u>Hours</u>
All GGT Bus Routes	8,726,890	\$16,875,911	\$76,257,338	6,878,715	432,259
Riders per Hour	20.2				
Revenue per Hour	\$39.04				
Cost per Hour	\$176.42				
Fare Recovery	22.1%				
Deficit per Passenger	\$6.80				
Deficit per Bus Mile	\$8.63				