

GGT Bus Service Performance Summary

Showing Performance of GGBHTD and MCTD Services Separately During the MCTD Contract Period

For the Month of : Nov-05					
MCTD Bus Service as defined in the MCTD Contract					
	<u>Patrons</u>	<u>Revenue</u>	<u>Expense</u>	<u>Miles</u>	<u>Hours</u>
MCTD Routes	202,760	\$189,060	\$853,920	78,094	7,245
Riders per Hour	28.0				
Revenue per Hour	\$26.10				
Cost per Hour	\$117.86				
Fare Recovery	22.1%				
Deficit per Passenger	\$3.28				
Deficit per Bus Mile	\$8.51				
GGBHTD Bus Service Performance					
	<u>Patrons</u>	<u>Revenue</u>	<u>Expense</u>	<u>Miles</u>	<u>Hours</u>
GGBHTD routes	420,115	\$1,121,766	\$4,238,855	405,359	23,213
Riders per Hour	18.1				
Revenue per Hour	\$48.32				
Cost per Hour	\$182.61				
Fare Recovery	26.5%				
Deficit per Passenger	\$7.42				
Deficit per Bus Mile	\$7.69				
Total GGT Bus System Performance					
	<u>Patrons</u>	<u>Revenue</u>	<u>Expense</u>	<u>Miles</u>	<u>Hours</u>
All GGT Bus Routes	622,875	\$1,310,826	\$5,092,776	483,453	30,458
Riders per Hour	20.5				
Revenue per Hour	\$43.04				
Cost per Hour	\$167.21				
Fare Recovery	25.7%				
Deficit per Passenger	\$6.07				
Deficit per Bus Mile	\$7.82				

For the Contract Period Beginning November-04					
MCTD Bus Service as defined in the MCTD Contract					
	<u>Patrons</u>	<u>Revenue</u>	<u>Expense</u>	<u>Miles</u>	<u>Hours</u>
MCTD Routes	2,489,590	\$2,547,441	\$10,721,522	976,961	91,203
Riders per Hour	27.3				
Revenue per Hour	\$27.93				
Cost per Hour	\$117.56				
Fare Recovery	23.8%				
Deficit per Passenger	\$3.28				
Deficit per Bus Mile	\$8.37				
GGBHTD Bus Service Performance					
	<u>Patrons</u>	<u>Revenue</u>	<u>Expense</u>	<u>Miles</u>	<u>Hours</u>
GGBHTD routes	5,680,737	\$13,301,426	\$59,986,566	5,414,692	310,513
Riders per Hour	18.3				
Revenue per Hour	\$42.84				
Cost per Hour	\$193.19				
Fare Recovery	22.2%				
Deficit per Passenger	\$8.22				
Deficit per Bus Mile	\$8.62				
Total GGT Bus System Performance					
	<u>Patrons</u>	<u>Revenue</u>	<u>Expense</u>	<u>Miles</u>	<u>Hours</u>
All GGT Bus Routes	8,170,327	\$15,848,867	\$70,708,089	6,391,653	401,716
Riders per Hour	20.3				
Revenue per Hour	\$39.45				
Cost per Hour	\$176.02				
Fare Recovery	22.4%				
Deficit per Passenger	\$6.71				
Deficit per Bus Mile	\$8.58				

GGT Bus Service Performance Summary

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For the Month of : Oct-05					
MCTD Bus Service as defined in the MCTD Contract					
	<u>Patrons</u>	<u>Revenue</u>	<u>Expense</u>	<u>Miles</u>	<u>Hours</u>
MCTD Routes	216,158	\$203,355	\$874,940	80,127	7,435
Riders per Hour	29.1				
Revenue per Hour	\$27.35				
Cost per Hour	\$117.68				
Fare Recovery	23.2%				
Deficit per Passenger	\$3.11				
Deficit per Bus Mile	\$8.38				
GGBHTD Bus Service Performance					
	<u>Patrons</u>	<u>Revenue</u>	<u>Expense</u>	<u>Miles</u>	<u>Hours</u>
GGBHTD routes	449,163	\$1,080,450	\$4,880,503	410,634	23,532
Riders per Hour	19.1				
Revenue per Hour	\$45.91				
Cost per Hour	\$207.40				
Fare Recovery	22.1%				
Deficit per Passenger	\$8.46				
Deficit per Bus Mile	\$9.25				
Total GGT Bus System Performance					
	<u>Patrons</u>	<u>Revenue</u>	<u>Expense</u>	<u>Miles</u>	<u>Hours</u>
All GGT Bus Routes	665,321	\$1,283,805	\$5,755,443	490,761	30,967
Riders per Hour	21.5				
Revenue per Hour	\$41.46				
Cost per Hour	\$185.86				
Fare Recovery	22.3%				
Deficit per Passenger	\$6.72				
Deficit per Bus Mile	\$9.11				

For the Contract Period Beginning November-04					
MCTD Bus Service as defined in the MCTD Contract					
	<u>Patrons</u>	<u>Revenue</u>	<u>Expense</u>	<u>Miles</u>	<u>Hours</u>
MCTD Routes	2,286,830	\$2,358,381	\$9,867,602	898,867	83,957
Riders per Hour	27.2				
Revenue per Hour	\$28.09				
Cost per Hour	\$117.53				
Fare Recovery	23.9%				
Deficit per Passenger	\$3.28				
Deficit per Bus Mile	\$8.35				
GGBHTD Bus Service Performance					
	<u>Patrons</u>	<u>Revenue</u>	<u>Expense</u>	<u>Miles</u>	<u>Hours</u>
GGBHTD routes	5,260,622	\$12,584,933	\$55,747,711	5,009,333	287,301
Riders per Hour	18.3				
Revenue per Hour	\$43.80				
Cost per Hour	\$194.04				
Fare Recovery	22.6%				
Deficit per Passenger	\$8.20				
Deficit per Bus Mile	\$8.62				
Total GGT Bus System Performance					
	<u>Patrons</u>	<u>Revenue</u>	<u>Expense</u>	<u>Miles</u>	<u>Hours</u>
All GGT Bus Routes	7,547,452	\$14,943,313	\$65,615,313	5,908,200	371,258
Riders per Hour	20.3				
Revenue per Hour	\$40.25				
Cost per Hour	\$176.74				
Fare Recovery	22.8%				
Deficit per Passenger	\$6.71				
Deficit per Bus Mile	\$8.58				